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Resolution No. 26-002

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BOARD OF PUBLIC WORKS OF THE CITY OF LEWES ESTABLISHING FEES AND RATES FOR UTILITY SERVICES WITHIN AREAS SERVED BY THE BOARD OF PUBLIC WORKS

WHEREAS, Section 4.1, *among other provisions*, of the Charter for the Board of Public Works of the City of Lewes (the "Lewes BPW"), being Chapter 10, Volume 77, Laws of Delaware, as amended (the "Lewes BPW Charter"), grants the Lewes BPW authority, responsibility, supervision, and control over current and future utility systems established within the Lewes BPW Service Area;

WHEREAS, Section 4.11 of the Lewes BPW Charter authorizes the Lewes BPW to fix rates, assessments, and fees for utility systems;

WHEREAS, such rates, assessments, and fees shall be sufficient for the Lewes BPW to provide the infrastructure, employees, equipment, and other resources necessary to operate said utility systems and for payment of debt services incurred by the Lewes BPW;

WHEREAS, Lewes BPW Finance Committee conducted a financial analysis of current Lewes BPW financial health and based on that analysis, has recommended that the Board of Directors of the Lewes BPW (the "Board") adjust the rates for the utility services for fiscal year 2027; and

WHEREAS, after review and discussion of Lewes BPW Finance Committee, the Board deems it in the best interest of the Lewes BPW and the ratepayers to adjust the rates associated with electric and stormwater utility services to allow the Lewes BPW to continue to provide the excellent, responsive, personal, and cost-effective service the ratepayers have come to expect.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LEWES BOARD OF PUBLIC WORKS, IN SESSION MET THIS 25TH DAY OF MARCH, 2026,

THAT:

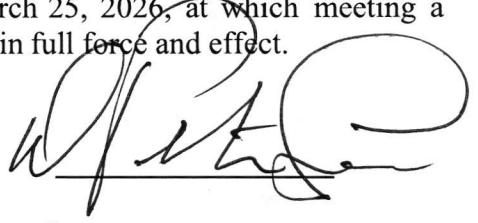
Section 1. The utility rates for the Board of Public Works of the City of Lewes shall be established as provided in Exhibit "A" attached hereto and incorporated herein.

Section 2. The rates included in the charts in Exhibit A will take effect immediately upon adoption of this Resolution and will be applied to bills beginning in May 2026. These rates will then continue until revised by the Board.

Section 3. The rates included in the charts in Exhibit A supersede and replace the rates found in Resolution 22-003 adopted April 6, 2022.

50 Adopted by the Board of Directors
51 Of the Lewes Board of Public Works

52 _____
53
54 I, D. Preston Lee, Secretary of the Board of Public Works of the City of Lewes, do
55 hereby certify that the foregoing is a true and correct copy of the Resolution passed by the
56 Board of Directors of the Lewes BPW at its meeting on March 25, 2026, at which meeting a
57 quorum was present and voting throughout and the same is still in full force and effect.

A handwritten signature in black ink, appearing to read 'D. Preston Lee', written over a horizontal line. The signature is stylized and cursive.

Secretary

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EXHIBIT " A "

Electric Rates (2026/2027)

Residential

Residential (Domestic) Electric Service

Service is available under this Rate Schedule for single-family residential home and farm use only. Incidental use of the Residence for other purposes may be permitted, if approved by the Board of Public Works (BPW). However, Residences used principally for commercial purposes, such as rooming or boarding rental, may not be served under this Rate Schedule, unless the commercial service is metered and served separately under the appropriate Rate Schedule.

Monthly bills for service under this Rate Schedule will be rendered based on the following provisions:

Customer Charge

Single Phase Service	\$ 22.25
Three Phase Service	\$ 37.90
<u>Energy Charges</u>	\$ 0.13434 per kWh

Power Cost Adjustment

The Purchased Power Cost Adjustment (PPCA) to reconcile over or under collections of power supply costs will apply to all service supplied under this Rate Schedule.

Minimum Bill

The Minimum Bill for monthly service shall be the Ready to Serve Charge. Properties unoccupied for periods of time will not be excluded unless service is disconnected.

General Terms

Service supplied under this Rate Schedule is subject to the Electric Rules and Regulations of the BPW. The Electric Rules and Regulations and this Rate Schedule are subject to change by the Board of the BPW.

Commercial

Commercial (Small General) Electric Service

Service is available under this Rate Schedule for commercial and other non-residential electric service when the annual peak demand is less than 50 kilowatts. The Board of Public Works (BPW) will supply electric service through one meter at one location.

For any Customer served under this Rate Schedule, this rate will cease to be applicable if the annual peak metered demand exceeds 50 kilowatts. In such case, the Customer will be changed to the Industrial rate.

This Rate Schedule shall be applicable for service to school's orphanages, stores, hotels, rooming houses, apartment houses, theaters, etc., and all other use that is not strictly residential or domestic home or farm use in character when annual peak demand is below 50 kilowatts. Any establishment carrying a business, professional, or commercial telephone directory listing may be considered as such in determining the applicable Rate Schedule, but the absence of such listing shall not be considered as conclusive in establishing the appropriate Rate Schedule.

Where one premise with annual peak demand under 50 kilowatts is used, and occupied by a consumer as a commercial establishment and also as a Residence, all service supplied will be billed under this Rate Schedule, or the wiring may be separated (subject to approval by the Board of Public Works) and each electric service metered and billed separately in accordance with the applicable Rate Schedule.

Monthly bills for service under this Rate Schedule will be based on the following provisions.

Customer Charges

Single Phase	\$ 45.00
Three-phase Service	\$ 66.40
<u>Energy Charges</u>	\$0.15014 per kWh

Power Cost Adjustment

The Purchased Power Cost Adjustment (PPCA) to reconcile over or under collections of power supply costs will apply to all service supplied under this Rate Schedule.

Minimum Bill

The Minimum Bill for monthly service under this Rate Schedule will be equal to the Customer Charge plus the Public Utilities Tax Surcharge. Properties unoccupied for periods of time will not be excluded unless service is disconnected.

Public Utilities Tax Surcharge

In addition to charges by the BPW, the surcharge for Public Utilities Tax under Title 30, Part IV, Chapter 55, Section 5502 of the Delaware State Code, if applicable, will apply to service rendered.

General Terms

Service supplied under this Rate Schedule is subject to the Electric Rules and Regulations of the Board of Public Works. The Electric Rules and Regulations and this Rate Schedule are subject to change by the Board of the BPW.

Industrial

Industrial (Large General) Electric Service

Service is available under this Rate Schedule for non-residential electric service with annual peak demand of 50 kilowatts or more. The Board of Public Works (BPW) will supply the Customer's requirement for power through one meter at one location.

For any Customer served under this Rate Schedule, this rate will cease to be applicable if the annual peak metered demand falls below 50 kilowatts. In such case, the customer will be changed to the Commercial (Small General) Service Rate Schedule.

Monthly bills for service under this Rate Schedule will be based on the following provisions.

Customer Charges

Single Phase \$ 150.00

Three-phase \$ 166.80

Energy Charges \$0.09098 per kWh

Demand Charge Per kW of Billing Demand \$ 10.75 per kW

Power Cost Adjustment

The Purchased Power Cost Adjustment (PPCA) to reconcile over or under collections of power supply costs will apply to all service supplied under this Rate Schedule.

Billing Demand

The distribution demand shall be the highest 15-minute kilowatt demand in the current month or preceding eleven (11) months.

Minimum Bill

The Minimum Bill for monthly service under this Rate Schedule will be the Customer Charge plus the Public Utilities Tax Surcharge and Billing Demand. Properties unoccupied for periods of time will not be excluded unless service is disconnected.

Primary Voltage Service

When service is delivered at 2,400 volts or higher and the Customer owns, installs, and maintains all facilities beyond the Delivery Point, a discount of 5% of monthly charges will be apply.

Public Utilities Tax Surcharge

In addition to charges by the BPW, the surcharge for Public Utilities Tax under Title 30, Part IV, Chapter 55, Section 5502 of the Delaware State Code, if applicable, will apply to service rendered.

General Terms

Service supplied under this Rate Schedule is subject to the Electric Rules and Regulations of the Board of Public Works. The Electric Rules and Regulations and this Rate Schedule are subject to change by the Board of the BPW.

Sewer Rates 2026/2027		
Meter Size	Inside City	Outside City
5/8"	\$ 68.00	\$ 102.00
1"	\$ 117.00	\$ 175.50
1.25"	\$ 143.50	\$ 215.25
1.5"	\$ 161.00	\$ 241.50
2"	\$ 260.50	\$ 390.75
3"	\$ 991.00	\$ 1,486.50
4"	\$ 1,218.00	\$ 1,827.00
6"	\$ 1,952.50	\$ 2,928.75
8"	\$ 2,663.00	\$ 3,994.50
Commodity Rate Per 1000 Gallons at 80% of water usage		
Class	Inside City	Outside City
Residential	\$ 8.03	\$ 12.05
Commercial	\$ 8.83	\$ 13.25
Industrial	\$ 8.83	\$ 13.25

Water Rates 2026/2027		
Meter Size	Inside City	Outside City
5/8"	\$ 26.00	\$ 39.00
1"	\$ 37.50	\$ 56.25
1.25"	\$ 48.50	\$ 72.75
1.5"	\$ 57.50	\$ 86.25
2"	\$ 91.50	\$ 137.25
3"	\$ 260.00	\$ 390.00
4"	\$ 442.00	\$ 663.00
6"	\$ 695.00	\$ 1,042.50
8"	\$ 935.00	\$ 1,402.50
Irrigation		
Meter Size	Inside City	Outside City
5/8"	\$ 6.50	\$ 8.75
1"	\$ 8.00	\$ 12.00
Other	\$ 18.50	
Commodity Rate per 1000 Gallons		
Gallons	Inside City	Outside City
0-4500	\$ 2.36	\$ 3.42
4500-9000	\$ 3.79	\$ 5.50
Over 9000	\$ 4.88	\$ 7.08

Stormwater (2026/2027)

Residential: \$ 10.75

Commercial: \$21.50

Industrial: \$43.00