

LEWES BOARD OF PUBLIC WORKS
5 Year Proposed CAPITAL IMPROVEMENTS Budget
2023/2024 THROUGH 2027/2028 CAPITAL
Mar-22

WATER	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	TOTAL
Alaska Ave Watermain	\$35,000					\$35,000
Phase 26 - Fourth (Chestnut to Park)	\$250,000					\$250,000
Lead Service Line Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
East Market Corridor and Cedar Valves (Cedar Phase 1)				\$1,100,000	\$1,100,000	\$2,200,000
Cedar, Side Streets and Bay						\$0
Monroe/Railroad (City Project) On Hold by City		\$500,000				\$500,000
Kings Highway(Dewey to Gills Neck) Planning around DeIDOT/Water Pipe Assessment					\$80,000	\$80,000
Kings Highway (Third - Dewey) Planning around DeIDOT/Water Pipe Assessment				\$150,000		\$150,000
Cape Henlopen Drive Water Pipe Assessment						\$0
Fourth Street (Park to Dupont)	\$450,000					\$450,000
Park, Dupont, Johnson and Burton/3rd plus 4th to Ocean View Water Pipe Assessment			\$1,500,000	\$1,500,000		\$3,000,000
Looping Dupont/Third, Bradley/Queen Anne and Fourth/Ocean View Water Pipe Assessment		\$500,000				\$500,000
Pilottown Rd Side Streets (Rodney, Carey, etc...) Water Pipe Assessment			\$500,000	\$500,000	\$750,000	\$1,750,000
School Lane Water Pipe Assessment					\$325,000	\$325,000
Canal Crossing at Bridge		\$1,125,000	\$1,125,000			\$2,250,000
New Road (Pilottown to 4th Street) Water Pipe Assessment				\$750,000		\$750,000
New Road Utility Cost Share - Per DA portion to be reimbursed by LWP	\$2,000,000					\$2,000,000
Monroe Water Line Railroad to Intersection (Potential Lining)		\$150,000				\$150,000
Vehicle	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total	\$2,815,000	\$2,355,000	\$3,205,000	\$4,080,000	\$2,335,000	\$14,790,000