

WATER	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	FY 2031/32	FY 2032/33	TOTAL
Alaska Ave Watermain	\$35,000										\$35,000
Phase 26 - Fourth (Chestnut to Park)	\$250,000										\$250,000
Lead Service Line Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$500,000
<b>East Market Corridor and Cedar Valves (Cedar Phase 1)</b>				\$1,100,000	\$1,100,000						\$2,200,000
<b>Cedar, Side Streets and Bay</b>								\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$10,500,000
<b>Monroe/Railroad (City Project) On Hold by City</b>		\$500,000									\$500,000
<b>Kings Highway(Dewey to Gills Neck) Planning around DeIDOT/Water Pipe Assessment</b>					\$80,000						\$80,000
<b>Kings Highway (Third - Dewey) Planning around DeIDOT/Water Pipe Assessment</b>				\$150,000		\$ 3,500,000	\$ 3,500,000				\$7,150,000
<b>Cape Henlopen Drive Water Pipe Assessment</b>									\$ 4,500,000	\$ 2,500,000	\$7,000,000
<b>Fourth Street (Park to Dupont)</b>	\$450,000										\$450,000
<b>Park, Dupont, Johnson and Burton Water Pipe Assessment</b>			\$1,500,000	\$1,500,000							\$3,000,000
<b>Looping Dupont/Third, Bradley/Queen Anne and Fourth/Ocean View Water Pipe Assessment</b>		\$500,000									\$500,000
<b>Pilottown Rd Side Streets (Rodney, Carey, etc...) Water Pipe Assessment</b>			\$500,000	\$500,000	\$750,000						\$1,750,000
<b>School Lane Water Pipe Assessment</b>					\$325,000						\$325,000
Canal Crossing at Bridge		\$1,125,000	\$1,125,000								\$2,250,000
<b>New Road (Pilottown to 4th Street) Water Pipe Assessment</b>				\$ 750,000							\$750,000
New Road Utility Cost Share - Per DA portion to be reimbursed by LWP	\$2,000,000										\$2,000,000
<b>Monroe Water Line Railroad to Intersection (Potential Lining)</b>		\$150,000									\$150,000
Vehicle	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000						\$150,000
<b>Total</b>	<b>\$2,815,000</b>	<b>\$2,355,000</b>	<b>\$3,205,000</b>	<b>\$4,080,000</b>	<b>\$2,335,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$8,050,000</b>	<b>\$6,050,000</b>	<b>\$39,540,000</b>