Summary



2023 Rate Design

Customer Class	Re	Revenue from Current Rates		evenue from Proposed Rates	Dollar Change	% Change
Residential	\$	4,336,018	\$	4,423,081	\$ 87,063	2.0%
Commercial		1,337,647		1,366,891	29,244	2.2%
Industrial		3,533,527		3,651,573	118,046	3.3%
Board of Public Works		448,088		455,303	7,214	1.6%
Municipal		74,004		76,054	2,049	2.8%
Total	\$	9,729,284	\$	9,972,901	\$ 243,617	2.5%

2024 Rate Design

Customer Class	Revenue from Current Rates		Revenue from Proposed Rates			Dollar Change	% Change
Residential	\$	4,423,081	\$	4,510,144	\$	87,063	2.0%
Commercial		1,366,891		1,396,754		29,863	2.2%
Industrial		3,651,573		3,771,140		119,567	3.3%
Board of Public Works		455,303		462,733		7,430	1.6%
Municipal		76,054		78,136		2,082	2.7%
Total	\$	9,972,901	\$	10,218,906	\$	246,005	2.5%

2025 Rate Design

	Re	Revenue from Current		evenue from Proposed	Dollar	
Customer Class		Rates		Rates	Change	% Change
Residential	\$	4,510,144	\$	4,600,958	\$ 90,814	2.0%
Commercial		1,396,754		1,427,584	30,830	2.2%
Industrial		3,771,140		3,890,706	119,567	3.2%
Board of Public Works		462,733		470,500	7,768	1.7%
_Municipal		78,136		80,269	2,133	2.7%
Total	\$	10,218,906	\$	10,470,017	\$ 251,111	2.5%

2026 Rate Design

	Revenue from			evenue from		_	
		Current	Proposed			Dollar	
Customer Class		Rates	Rates			Change	% Change
Residential	\$	4,600,958	\$	4,694,832	\$	93,873	2.0%
Commercial		1,427,584		1,458,414		30,830	2.2%
Industrial		3,890,706		4,013,540		122,834	3.2%
Board of Public Works		470,500		478,268		7,768	1.7%
Municipal		80,269		82,402		2,133	2.7%
Total	\$	10,470,017	\$	10,727,456	\$	257,438	2.5%

2027 Rate Design

	Re	Revenue from Current		evenue from Proposed	Dollar	
Customer Class		Rates		Rates	Change	% Change
Residential	\$	4,694,832	\$	4,788,705	\$ 93,873	2.0%
Commercial		1,458,414		1,489,244	30,830	2.1%
Industrial		4,013,540		4,150,451	136,911	3.4%
Board of Public Works		478,268		486,036	7,768	1.6%
Municipal		82,402		84,535	2,133	2.6%
Total	\$	10,727,456	\$	10,998,970	\$ 271,515	2.5%

2023 Rate Design

Residential

Current Rate

		Monthly		All	PC	A (calc by
		Rate	k	Wh units		utility)
Winter	•		\$	0.121207	\$	(0.009290)
Summer			\$	0.121207	\$	(0.009290)
	Single Phase	\$ 16.00				
	Three Phase	\$ 27.40				

Proposed Rate

		Monthly		All	P	CA (calc by
		Rate	k	Wh units		utility)
Winter	•		\$	0.122300	\$	(0.009290)
Summer			\$	0.122300	\$	(0.009290)
	Single Phase	\$ 17.25				
	Three Phase	\$ 29.50				

Estimated Change in Revenues

Percentage Change

2.0%

Average Bill Impact (\$)

Usage	Mont	hly Dollar	Usage	Monthly Dollar			
Usage	Ir	npact	Osage	In	npact		
650	\$	1.96	900	\$	2.23		
700	\$	2.02	950	\$	2.29		
750	\$	2.07	1000	\$	2.34		
800	\$	2.12	1050	\$	2.40		
850	\$	2.18					



City of Lewes 2023 Rate Design Commercial

Current Rate

		onthly Rate	k	All Wh units	PCA (calc by utility)
Winter			\$	0.136464	\$ (0.009290)
Summer			\$	0.136464	\$ (0.009290)
	Single Phase	\$ 25.00			
	Three Phase	\$ 36.90			

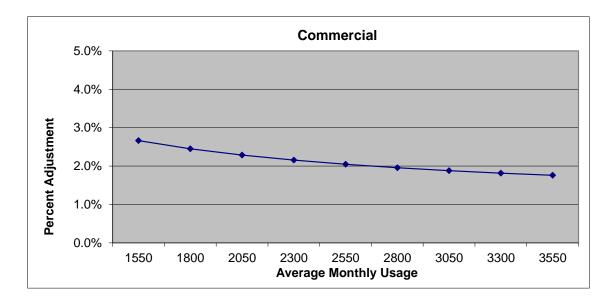
Proposed Rate

		N	lonthly Rate	k	All Wh units	PCA (calc by utility)
Winter				\$	0.137700	\$ (0.009290)
Summer				\$	0.137700	\$ (0.009290)
	Single Phase	\$	29.00			
	Three Phase	\$	42.80			

Estimated Change in Revenues

Percentage Change

2.2%



2023 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

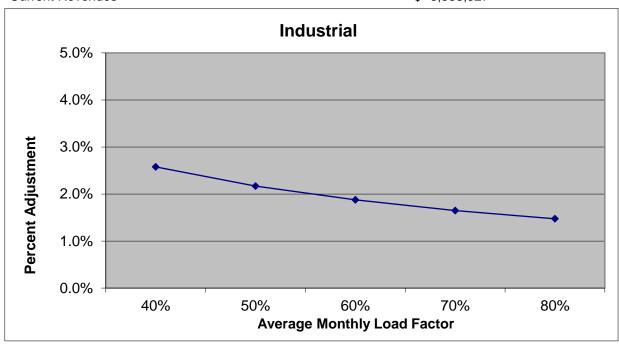
		onthly Rate	emand harge	All kWh units	Primary Voltage Discount	
Winter	•		\$ 7.00	\$ 0.076652	5%	5
Summer			\$ 7.00	\$ 0.076652	5%)
	Single Phase	\$ 125.00				
	Three Phase	\$ 138.80				

Proposed Rate

		N	lonthly Rate	emand harge	All kWh units	Primary Voltage Discount
Winter				\$ 7.75	\$ 0.076652	5%
Summer				\$ 7.75	\$ 0.076652	5%
	Single Phase	\$	130.00			
	Three Phase	\$	144.40			

Estimated Change in Revenues

Current Revenues \$ 3,533,527



City of Lewes 2023 Rate Design Board of Public Works

Current Rate

	M	Monthly		All	PCA (calc by		
		Rate		Wh units	utility)		
Winter	\$	36.90	\$	0.136464	\$ (0.009290)		
Summer	\$	36.90	\$	0.136464	\$ (0.009290)		

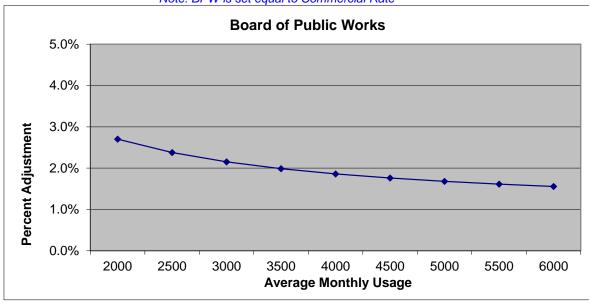
Proposed Rate

	M	Monthly		All	PCA (calc by		
		Rate		Wh units	utility)		
Winter	\$	42.80	\$	0.137700	\$	(0.009	290)
Summer	\$	42.80	\$	0.137700	\$	(0.009	290)

Estimated Change in Revenues

Current Revenues \$ 448,088
Proposed Revenues 455,303
Percentage Change 1.6%

Note: BPW is set equal to Commercial Rate



City of Lewes 2023 Rate Design Municipal

Current Rate

	viontniy		All	PC	A (calc by
	Rate	k	Wh units		utility)
Winter	\$ 36.90	\$	0.136464	\$	(0.009290)
Summer	\$ 36.90	\$	0.136464	\$	(0.009290)

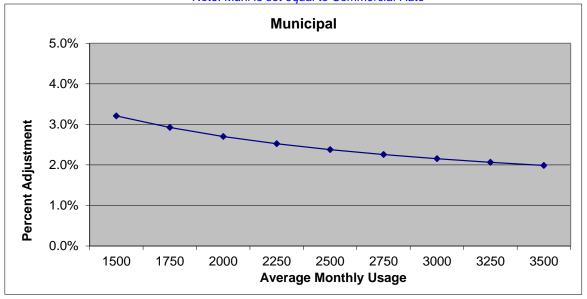
Proposed Rate

	l N	lonthly		All	PCA (calc by		
		Rate	k'	Wh units	FCA	calc by utility)	
Winter	\$	42.80	\$	0.137700	\$	(0.009290)	
Summer	\$	42.80	\$	0.137700	\$	(0.009290)	

Estimated Change in Revenues

Current Revenues \$ 74,004
Proposed Revenues 76,054
Percentage Change 2.8%

Note: Muni is set equal to Commercial Rate



2024 Rate Design

Residential

Current Rate

		Monthly		All	P	CA (calc by
		Rate	k	Wh units		utility)
Winter	•		\$	0.122300	\$	(0.009290)
Summer			\$	0.122300	\$	(0.009290)
	Single Phase	\$ 17.25				
	Three Phase	\$ 29.50				

Proposed Rate

		Monthly		All		PCA (calc by		
			Rate	k	Wh units		utility)	
Winter	•			\$	0.123393	\$	(0.009290)	
Summer				\$	0.123393	\$	(0.009290)	
	Single Phase	\$	18.50					
	Three Phase	\$	31.60					

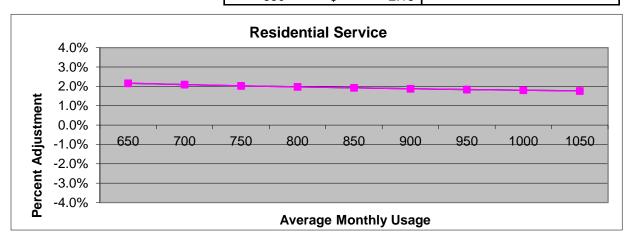
Estimated Change in Revenues

Percentage Change

2.0%

Average Bill Impact (\$)

Usage	Usage Month		Usage		Monthly Dollar			
J	ır	npact		In	npact			
650	\$	1.96	900	\$	2.23			
700	\$	2.02	950	\$	2.29			
750	\$	2.07	1000	\$	2.34			
800	\$	2.12	1050	\$	2.40			
850	\$	2.18						



City of Lewes 2024 Rate Design

Commercial

Current Rate

		Monthly Rate	All kWh units	PCA (calc by utility)
Winter Summer			\$ 0.137700 \$ 0.137700	\$ (0.009290) \$ (0.009290)
	Single Phase Three Phase	\$ 29.00 \$ 42.80		

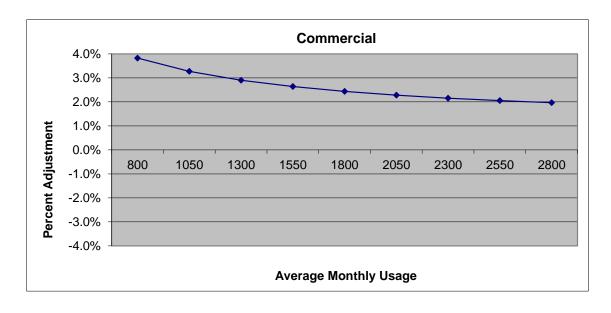
Proposed Rate

		N	lonthly Rate	k	All Wh units	PCA (calc by utility)
Winter Summer				\$ \$	0.139000 0.139000	\$ (0.009290) \$ (0.009290)
	Single Phase Three Phase	\$ \$	33.00 48.70			· · · · · · · · · · · · · · · · · · ·

Estimated Change in Revenues

Percentage Change

2.2%



2024 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

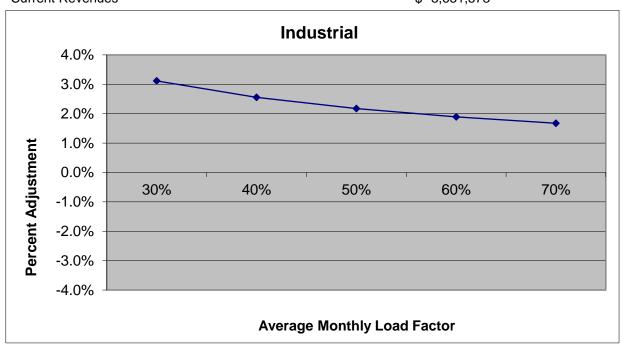
			onthly Rate		emand harge		All kWh units	Primary Volta Discount	ge
Winter Summer				\$ \$	7.75 7.75	\$ \$	0.076652 0.076652		5% 5%
	Single Phase Three Phase	\$ \$	130.00 144.40						

Proposed Rate

		Monthly Rate		Demand Charge		All kWh units		Primary Voltage Discount	
Winter				\$	8.50	\$	0.076700	5%	
Summer				\$	8.50	\$	0.076700	5%	
	Single Phase	\$	135.00						
	Three Phase	\$	150.00						

Estimated Change in Revenues

Current Revenues \$ 3,651,573



City of Lewes 2024 Rate Design Board of Public Works

Current Rate

	Monthly		All		PCA (calc by		
	Rate		kWh units	utility)			
Winter	\$	42.80	\$ 0.137700	\$	(0.00929	<u>)</u>	
Summer	\$	42.80	\$ 0.137700	\$	(0.00929)	

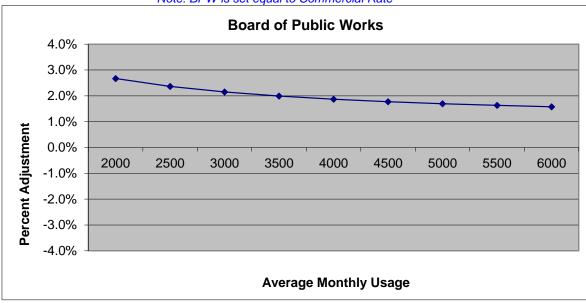
Proposed Rate

	Wonthly	All	PCA (ca	ic by
	Rate	kWh units	utility	/)
Winter	\$ 48.70	\$ 0.139000	\$ (0.0	009290)
Summer	\$ 48.70	\$ 0.139000	\$ (0.0	009290)

Estimated Change in Revenues

Current Revenues\$ 455,303Proposed Revenues462,733Percentage Change1.6%

Note: BPW is set equal to Commercial Rate



City of Lewes 2024 Rate Design Municipal

Current Rate

 Monthly Rate
 All kWh units
 PCA (calc by utility)

 Winter
 \$ 42.80 \$ 0.137700
 \$ (0.009290)

 Summer
 \$ 42.80 \$ 0.137700
 \$ (0.009290)

Proposed Rate

	Monthly Rate	k	All Wh units	PCA (calc by utility)
Winter	\$ 48.70	\$	0.139000	\$ (0.009290)
Summer	\$ 48.70	\$	0.139000	\$ (0.009290)

Estimated Change in Revenues

Current Revenues \$ 76,054
Proposed Revenues 78,136
Percentage Change 2.7%

Note: Muni is set equal to Commercial Rate Municipal 4.0% 3.0% 2.0% 1.0% Percent Adjustment 0.0% 1500 1750 2000 2250 2500 2750 3000 3250 3500 -1.0% -2.0% -3.0% -4.0% **Average Monthly Usage**

2025 Rate Design

Residential

Current Rate

		Мо	nthly		All	PC	A (calc by
		R	ate	k	Wh units		utility)
Winter	•			\$	0.123393	\$	(0.009290)
Summer				\$	0.123393	\$	(0.009290)
	Single Phase	\$	18.50				
	Three Phase	\$	31.60				

Proposed Rate

		Monthly		All	P	CA (calc by	
		Rate	k	Wh units		utility)	
Winter	•		\$	0.124600	\$	(0.009290)	
Summer			\$	0.124600	\$	(0.009290)	
	Single Phase	\$ 19.75					
	Three Phase	\$ 33.70					

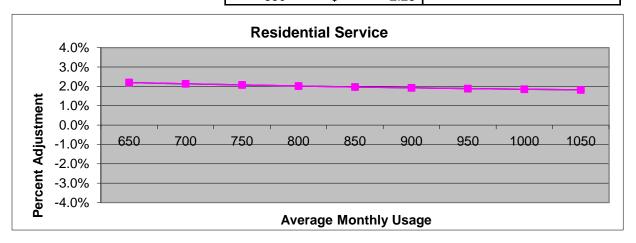
Estimated Change in Revenues

Percentage Change

2.0%

Average Bill Impact (\$)

Usage	hly Dollar npact	Usage	Monthly Dollar Impact		
650	\$ 2.03	900	\$	2.34	
700	\$ 2.09	950	\$	2.40	
750	\$ 2.16	1000	\$	2.46	
800	\$ 2.22	1050	\$	2.52	
850	\$ 2.28				



City of Lewes 2025 Rate Design

Commercial

Current Rate

		Monthly Rate	All kWh units	PCA (calc by utility)
Winter			\$ 0.139000	\$ (0.009290)
Summer			\$ 0.139000	\$ (0.009290)
	Single Phase	\$ 33.00		
	Three Phase	\$ 48.70		

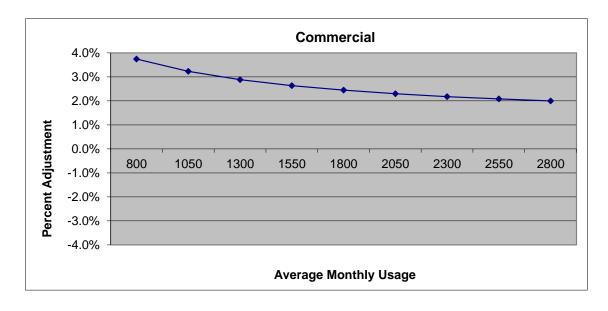
Proposed Rate

		N	Monthly Rate	k	All Wh units	PCA (calc by utility)
Winter Summer				\$ \$	0.140400 0.140400	\$ (0.009290) \$ (0.009290)
	Single Phase Three Phase	\$ \$	37.00 54.60	Ť		, (11111)

Estimated Change in Revenues

Percentage Change

2.2%



2025 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

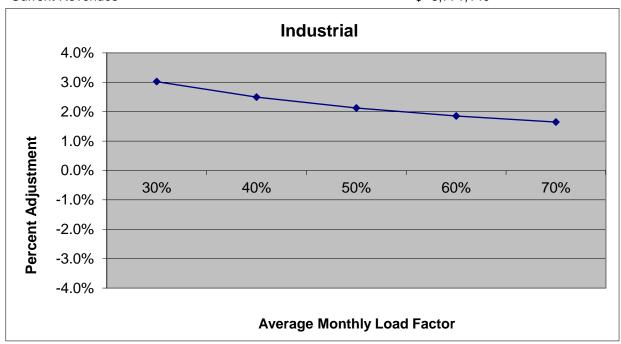
		onthly Rate	mand narge	All kWh units	Primary Volta Discount	ge
Winter	•		\$ 8.50	\$ 0.076700		5%
Summer			\$ 8.50	\$ 0.076700		5%
	Single Phase	\$ 135.00				
	Three Phase	\$ 150.00				

Proposed Rate

		M	lonthly Rate	emand harge	All kWh units	Primary Voltage Discount
Winter	-			\$ 9.25	\$ 0.076748	5%
Summer				\$ 9.25	\$ 0.076748	5%
	Single Phase	\$	140.00			
	Three Phase	\$	155.60			

Estimated Change in Revenues

Current Revenues \$ 3,771,140



City of Lewes 2025 Rate Design Board of Public Works

Current Rate

	wontniy	All	ľ	CA (calc by
	Rate	kWh units		utility)
Winter	\$ 48.70	\$ 0.139000	\$	(0.009290)
Summer	\$ 48.70	\$ 0.139000	\$	(0.009290)

Proposed Rate

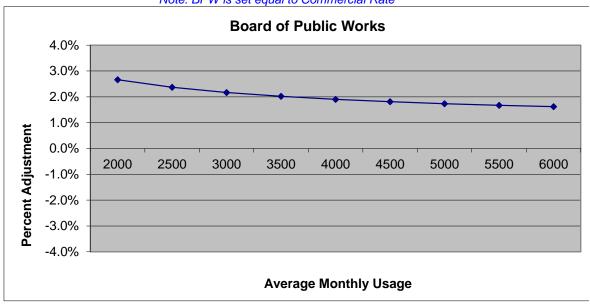
	Monthly	All	PCA (cal	c by
	Rate	kWh units	utility	()
Winter	\$ 54.60	\$ 0.140400	\$ (0.0	009290)
Summer	\$ 54.60	\$ 0.140400	\$ (0.0	009290)

Estimated Change in Revenues

Current Revenues\$ 462,733Proposed Revenues470,500Percentage Change1.7%

Manthi

Note: BPW is set equal to Commercial Rate



City of Lewes 2025 Rate Design Municipal

Current Rate

 Monthly Rate
 All kWh units
 PCA (calc by utility)

 Winter
 \$ 48.70
 \$ 0.139000
 \$ (0.009290)

 Summer
 \$ 48.70
 \$ 0.139000
 \$ (0.009290)

Proposed Rate

	ontniy Rate	k	All Wh units	PCA (calc by utility)
Winter	\$ 54.60	\$	0.140400	\$ (0.009290)
Summer	\$ 54.60	\$	0.140400	\$ (0.009290)

Estimated Change in Revenues

Current Revenues \$ 78,136
Proposed Revenues 80,269
Percentage Change 2.7%

Note: Muni is set equal to Commercial Rate Municipal 4.0% 3.0% 2.0% 1.0% Percent Adjustment 0.0% 1500 1750 2000 2250 2500 2750 3000 3250 3500 -1.0% -2.0% -3.0% -4.0% **Average Monthly Usage**

2026 Rate Design

Residential

Current Rate

		Mon	thly		All	PC	A (calc by
		Ra	te	k'	Wh units		utility)
Winter	•			\$	0.124600	\$	(0.009290)
Summer				\$	0.124600	\$	(0.009290)
	Single Phase	\$	19.75				
	Three Phase	\$	33.70				

Proposed Rate

		Monthly		All		PC	A (calc by
		Rate	k	Wh units			utility)
Winter	•		\$	0.125900	(\$	(0.009290)
Summer			\$	0.125900	Ç	\$	(0.009290)
	Single Phase	\$ 21.00					
	Three Phase	\$ 35.80					

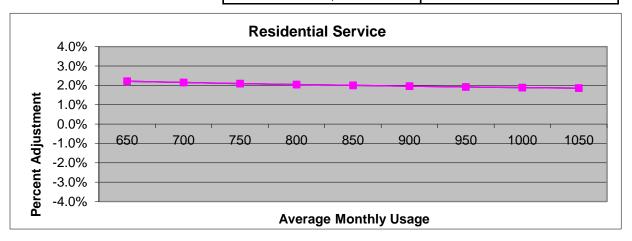
Estimated Change in Revenues

Percentage Change

2.0%

Average Bill Impact (\$)

Usage	hly Dollar npact	Usage	Monthly Dollar Impact			
650	\$ 2.10	900	\$	2.42		
700	\$ 2.16	950	\$	2.49		
750	\$ 2.23	1000	\$	2.55		
800	\$ 2.29	1050	\$	2.62		
850	\$ 2.36		•			



City of Lewes 2026 Rate Design

Commercial

Current Rate

		lonthly Rate	k'	All Wh units	P	CA (calc by utility)
Winter			\$	0.140400	\$	(0.009290)
Summer			\$	0.140400	\$	(0.009290)
	Single Phase	\$ 37.00				
	Three Phase	\$ 54.60				

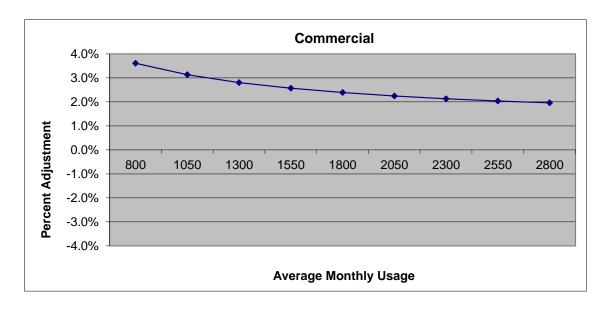
Proposed Rate

		Monthly Rate	k	All Wh units	PCA (calc by utility)
Winter			\$	0.141800	\$ (0.009290)
Summer			\$	0.141800	\$ (0.009290)
Single Phase	e \$	41.00			
Three Phase	\$	60.50			

Estimated Change in Revenues

Percentage Change

2.2%



2026 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

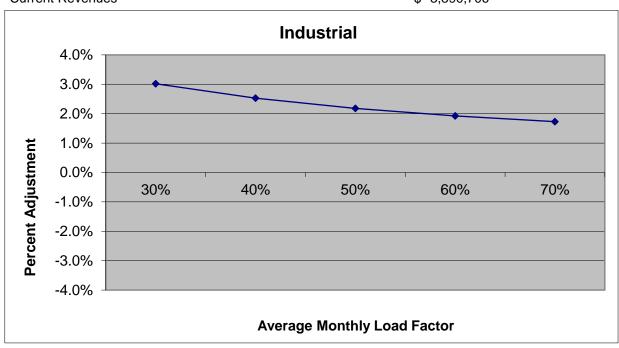
			onthly Rate		mand narge		All kWh units	Primary Volta Discount	ge
Winter Summer	·			\$ \$	9.25 9.25	\$ \$	0.076748 0.076748		5% 5%
Carrinion	Single Phase Three Phase	\$ \$	140.00 155.60	Ψ	0.20	Ψ	0.070710		

Proposed Rate

		N	lonthly Rate	emand Charge	All kWh units	Primary Voltage Discount
Winter	•			\$ 10.00	\$ 0.076900	5%
Summer				\$ 10.00	\$ 0.076900	5%
	Single Phase	\$	145.00			
	Three Phase	\$	161.20			

Estimated Change in Revenues

Current Revenues \$ 3,890,706



City of Lewes 2026 Rate Design Board of Public Works

Current Rate

Monthly All PCA (calc by kWh units utility) Rate Winter \$ 54.60 \$ 0.140400 \$ (0.009290)Summer \$ 54.60 \$ 0.140400 \$ (0.009290)

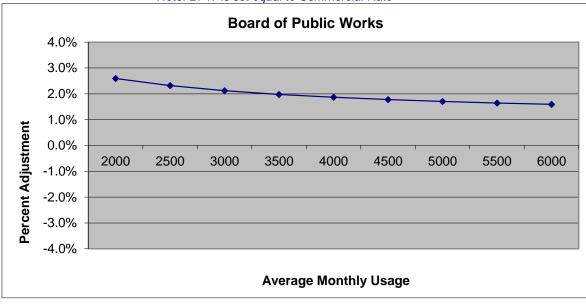
Proposed Rate

	Monthly	All	PCA (calc	by
	Rate	kWh units	utility)	
Winter	\$ 60.50	\$ 0.141800	\$ (0.00	9290)
Summer	\$ 60.50	\$ 0.141800	\$ (0.00	9290)

Estimated Change in Revenues

Current Revenues \$ 470,500
Proposed Revenues 478,268
Percentage Change 1.7%

Note: BPW is set equal to Commercial Rate



City of Lewes 2026 Rate Design Municipal

Current Rate

 Monthly Rate
 All kWh units
 PCA (calc by utility)

 Winter
 \$ 54.60
 \$ 0.140400
 \$ (0.009290)

 Summer
 \$ 54.60
 \$ 0.140400
 \$ (0.009290)

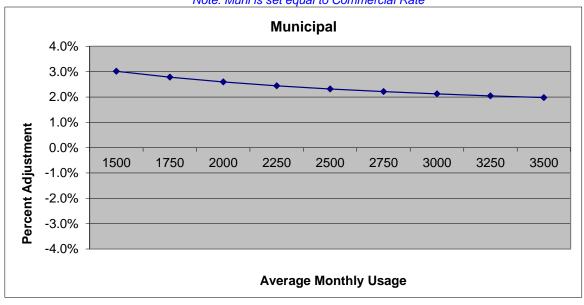
Proposed Rate

	Monthly Rate	k	All Wh units	PCA (calc by utility)
Winter	\$ 60.50	\$	0.141800	\$ (0.009290)
Summer	\$ 60.50	\$	0.141800	\$ (0.009290)

Estimated Change in Revenues

Current Revenues \$80,269
Proposed Revenues 82,402
Percentage Change 2.7%

Note: Muni is set equal to Commercial Rate



2027 Rate Design

Residential

Current Rate

		Mo	nthly		All		PC	A (calc by
		F	Rate	k	Wh units			utility)
Winter	•			\$	0.125900	9	\$	(0.009290)
Summer				\$	0.125900	9	\$	(0.009290)
	Single Phase	\$	21.00					
	Three Phase	\$	35.80					

Proposed Rate

		Monthly		All	P	CA (calc by
		Rate	k	Wh units		utility)
Winter	•		\$	0.127200	\$	(0.009290)
Summer			\$	0.127200	\$	(0.009290)
	Single Phase	\$ 22.25				
	Three Phase	\$ 37.90				

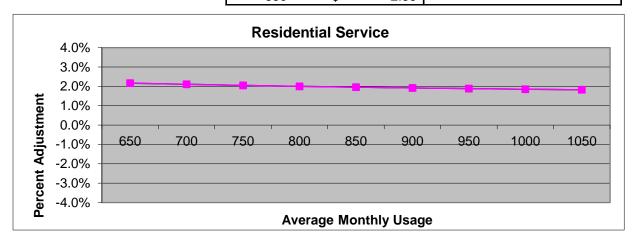
Estimated Change in Revenues

Percentage Change

2.0%

Average Bill Impact (\$)

Usage	Mont	hly Dollar	Usage	Monthly Dollar			
Coago	Ir	npact	Oougo	In	npact		
650	\$	2.10	900	\$	2.42		
700	\$	2.16	950	\$	2.48		
750	\$	2.22	1000	\$	2.55		
800	\$	2.29	1050	\$	2.61		
850	\$	2.36					



City of Lewes 2027 Rate Design

Commercial

Current Rate

			Monthly Rate	All kWh units	PCA (calc by utility)
Winter				\$ 0.141800	\$ (0.009290)
Summer				\$ 0.141800	\$ (0.009290)
	Single Phase	\$	41.00		
	Three Phase	\$	60.50		

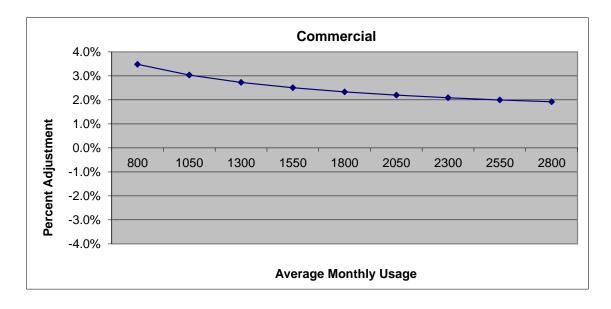
Proposed Rate

		Monthl Rate	ly All kWh units	PCA (calc by utility)
Winter Summer			\$ 0.143200 \$ 0.143200	\$ (0.009290) \$ (0.009290)
5 35 1	Single Phase Three Phase	Ţ	5.00 5.40	ψ (0.000200)

Estimated Change in Revenues

Percentage Change

2.1%



2027 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

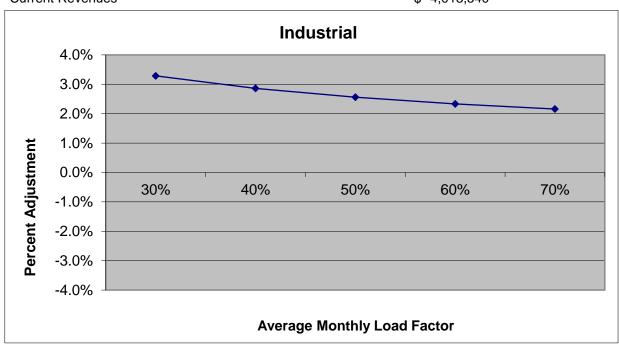
		onthly Rate	emand harge	All kWh units	Primary Volta Discount	ge
Winter	•		\$ 10.00	\$ 0.076900		5%
Summer			\$ 10.00	\$ 0.076900		5%
	Single Phase	\$ 145.00				
	Three Phase	\$ 161.20				

Proposed Rate

		N	Monthly Rate	emand Charge	All kWh units	Primary Voltage Discount	
Winter				\$ 10.75	\$ 0.077500	5%	6
Summer				\$ 10.75	\$ 0.077500	5%	6
	Single Phase	\$	150.00				
	Three Phase	\$	166.80				
							_

Estimated Change in Revenues

Current Revenues \$ 4,013,540



City of Lewes 2027 Rate Design Board of Public Works

Current Rate

	wontniy	All	PCA (calc by
	Rate	kWh units	utility)
Winter	\$ 60.50	\$ 0.141800	\$ (0.009290)
Summer	\$ 60.50	\$ 0.141800	\$ (0.009290)

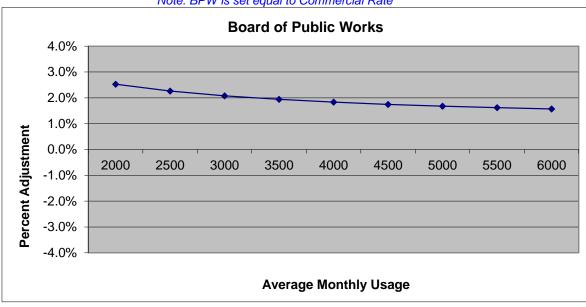
Proposed Rate

	Monthly	All	PCA (cald	; by
	Rate	kWh units	utility))
Winter	\$ 66.40	\$ 0.143200	\$ (0.0)	09290)
Summer	\$ 66.40	\$ 0.143200	\$ (0.0)	09290)

Estimated Change in Revenues

Current Revenues \$ 478,268
Proposed Revenues 486,036
Percentage Change 1.6%

Note: BPW is set equal to Commercial Rate



City of Lewes 2027 Rate Design Municipal

Current Rate

 Monthly Rate
 All kWh units
 PCA (calc by utility)

 Winter
 \$ 60.50
 \$ 0.141800
 \$ (0.009290)

 Summer
 \$ 60.50
 \$ 0.141800
 \$ (0.009290)

Proposed Rate

	Rate		All Wh units	PCA (calc by utility)
Winter	\$ 	_	0.143200	\$	(0.009290)
Summer	\$ 66.40	\$	0.143200	\$	(0.009290)

Estimated Change in Revenues

Current Revenues \$ 82,402
Proposed Revenues 84,535
Percentage Change 2.6%

Note: Muni is set equal to Commercial Rate Municipal 4.0% 3.0% 2.0% 1.0% Percent Adjustment 0.0% 1500 1750 2000 2250 2500 2750 3000 3250 3500 -1.0% -2.0% -3.0% -4.0% **Average Monthly Usage**