

City of Lewes

Summary



2023 Rate Design

Customer Class	Revenue from Current Rates	Revenue from Proposed Rates	Dollar Change	% Change
Residential	\$ 4,336,018	\$ 4,423,081	\$ 87,063	2.0%
Commercial	1,337,647	1,366,891	29,244	2.2%
Industrial	3,533,527	3,651,573	118,046	3.3%
Board of Public Works	448,088	455,303	7,214	1.6%
Municipal	74,004	76,054	2,049	2.8%
Total	\$ 9,729,284	\$ 9,972,901	\$ 243,617	2.5%

2024 Rate Design

Customer Class	Revenue from Current Rates	Revenue from Proposed Rates	Dollar Change	% Change
Residential	\$ 4,423,081	\$ 4,510,144	\$ 87,063	2.0%
Commercial	1,366,891	1,396,754	29,863	2.2%
Industrial	3,651,573	3,771,140	119,567	3.3%
Board of Public Works	455,303	462,733	7,430	1.6%
Municipal	76,054	78,136	2,082	2.7%
Total	\$ 9,972,901	\$ 10,218,906	\$ 246,005	2.5%

2025 Rate Design

Customer Class	Revenue from Current Rates	Revenue from Proposed Rates	Dollar Change	% Change
Residential	\$ 4,510,144	\$ 4,600,958	\$ 90,814	2.0%
Commercial	1,396,754	1,427,584	30,830	2.2%
Industrial	3,771,140	3,890,706	119,567	3.2%
Board of Public Works	462,733	470,500	7,768	1.7%
Municipal	78,136	80,269	2,133	2.7%
Total	\$ 10,218,906	\$ 10,470,017	\$ 251,111	2.5%

2026 Rate Design

Customer Class	Revenue from Current Rates	Revenue from Proposed Rates	Dollar Change	% Change
Residential	\$ 4,600,958	\$ 4,694,832	\$ 93,873	2.0%
Commercial	1,427,584	1,458,414	30,830	2.2%
Industrial	3,890,706	4,013,540	122,834	3.2%
Board of Public Works	470,500	478,268	7,768	1.7%
Municipal	80,269	82,402	2,133	2.7%
Total	\$ 10,470,017	\$ 10,727,456	\$ 257,438	2.5%

2027 Rate Design

Customer Class	Revenue from Current Rates	Revenue from Proposed Rates	Dollar Change	% Change
Residential	\$ 4,694,832	\$ 4,788,705	\$ 93,873	2.0%
Commercial	1,458,414	1,489,244	30,830	2.1%
Industrial	4,013,540	4,150,451	136,911	3.4%
Board of Public Works	478,268	486,036	7,768	1.6%
Municipal	82,402	84,535	2,133	2.6%
Total	\$ 10,727,456	\$ 10,998,970	\$ 271,515	2.5%

City of Lewes
2023 Rate Design
Residential

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.121207	\$ (0.009290)
Summer		\$ 0.121207	\$ (0.009290)
Single Phase	\$ 16.00		
Three Phase	\$ 27.40		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.122300	\$ (0.009290)
Summer		\$ 0.122300	\$ (0.009290)
Single Phase	\$ 17.25		
Three Phase	\$ 29.50		

Estimated Change in Revenues

Percentage Change **2.0%**

Average Bill Impact (\$)

Usage	Monthly Dollar Impact	Usage	Monthly Dollar Impact
650	\$ 1.96	900	\$ 2.23
700	\$ 2.02	950	\$ 2.29
750	\$ 2.07	1000	\$ 2.34
800	\$ 2.12	1050	\$ 2.40
850	\$ 2.18		



City of Lewes
2023 Rate Design
Commercial

Current Rate

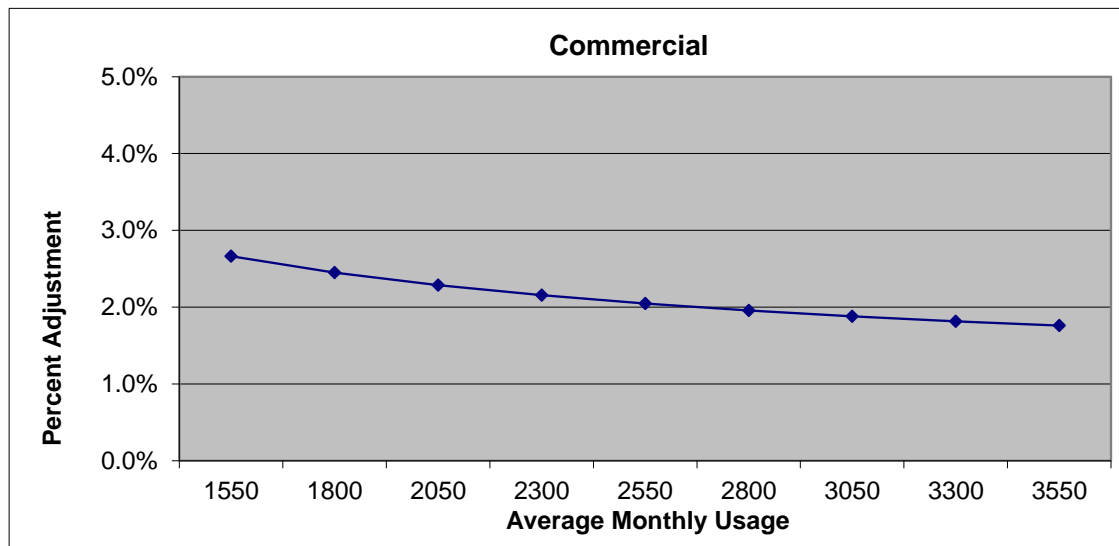
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.136464	\$ (0.009290)
Summer		\$ 0.136464	\$ (0.009290)
Single Phase	\$ 25.00		
Three Phase	\$ 36.90		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.137700	\$ (0.009290)
Summer		\$ 0.137700	\$ (0.009290)
Single Phase	\$ 29.00		
Three Phase	\$ 42.80		

Estimated Change in Revenues

Percentage Change **2.2%**



3 City of Lewes 2023 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

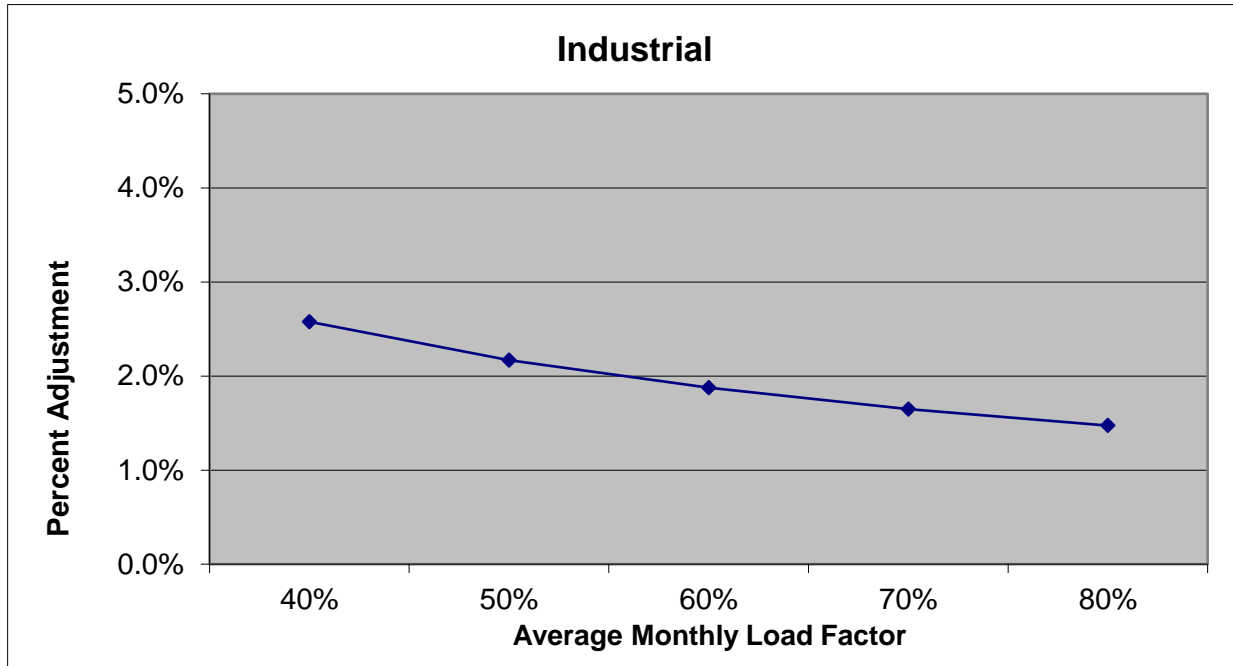
	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 7.00	\$ 0.076652	5%
Summer		\$ 7.00	\$ 0.076652	5%
Single Phase	\$ 125.00			
Three Phase	\$ 138.80			

Proposed Rate

	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 7.75	\$ 0.076652	5%
Summer		\$ 7.75	\$ 0.076652	5%
Single Phase	\$ 130.00			
Three Phase	\$ 144.40			

Estimated Change in Revenues

Current Revenues \$ 3,533,527



City of Lewes
2023 Rate Design
Board of Public Works

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 36.90	\$ 0.136464	\$ (0.009290)
Summer	\$ 36.90	\$ 0.136464	\$ (0.009290)

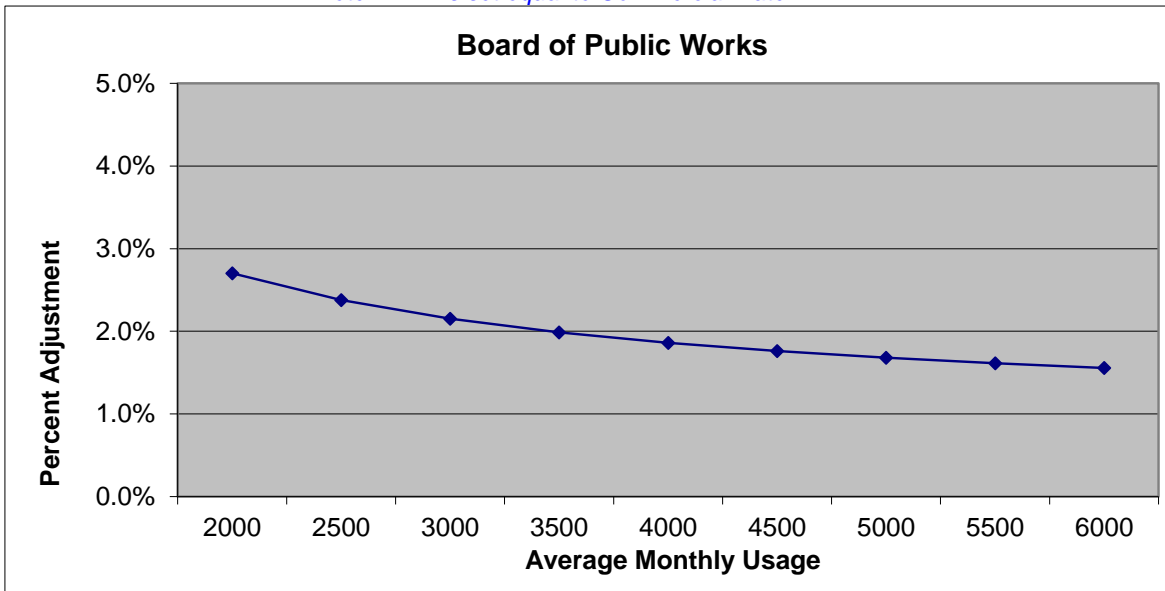
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 42.80	\$ 0.137700	\$ (0.009290)
Summer	\$ 42.80	\$ 0.137700	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 448,088
Proposed Revenues	455,303
Percentage Change	1.6%

Note: BPW is set equal to Commercial Rate



City of Lewes
2023 Rate Design
Municipal

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 36.90	\$ 0.136464	\$ (0.009290)
Summer	\$ 36.90	\$ 0.136464	\$ (0.009290)

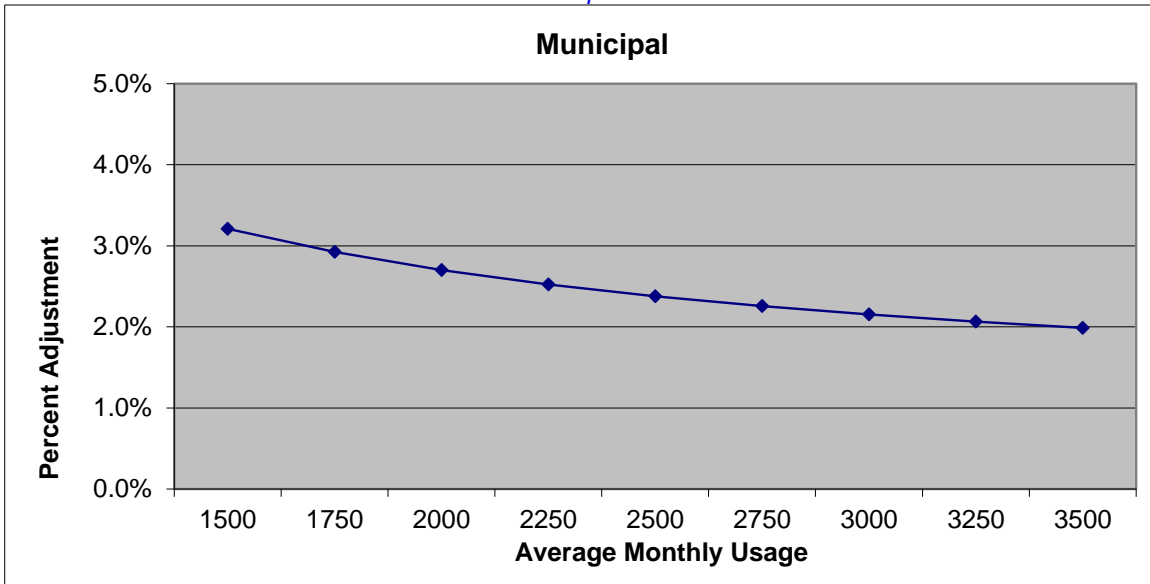
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 42.80	\$ 0.137700	\$ (0.009290)
Summer	\$ 42.80	\$ 0.137700	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 74,004
Proposed Revenues	76,054
Percentage Change	2.8%

Note: Muni is set equal to Commercial Rate



City of Lewes

2024 Rate Design

Residential

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.122300	\$ (0.009290)
Summer		\$ 0.122300	\$ (0.009290)
Single Phase	\$ 17.25		
Three Phase	\$ 29.50		

Proposed Rate

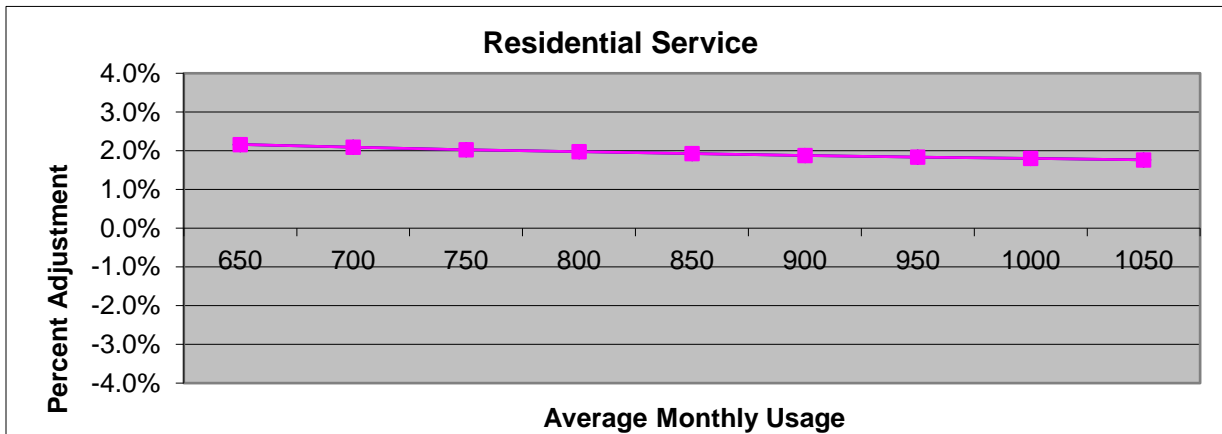
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.123393	\$ (0.009290)
Summer		\$ 0.123393	\$ (0.009290)
Single Phase	\$ 18.50		
Three Phase	\$ 31.60		

Estimated Change in Revenues

Percentage Change **2.0%**

Average Bill Impact (\$)

Usage	Monthly Dollar Impact	Usage	Monthly Dollar Impact
650	\$ 1.96	900	\$ 2.23
700	\$ 2.02	950	\$ 2.29
750	\$ 2.07	1000	\$ 2.34
800	\$ 2.12	1050	\$ 2.40
850	\$ 2.18		



City of Lewes
2024 Rate Design
Commercial

Current Rate

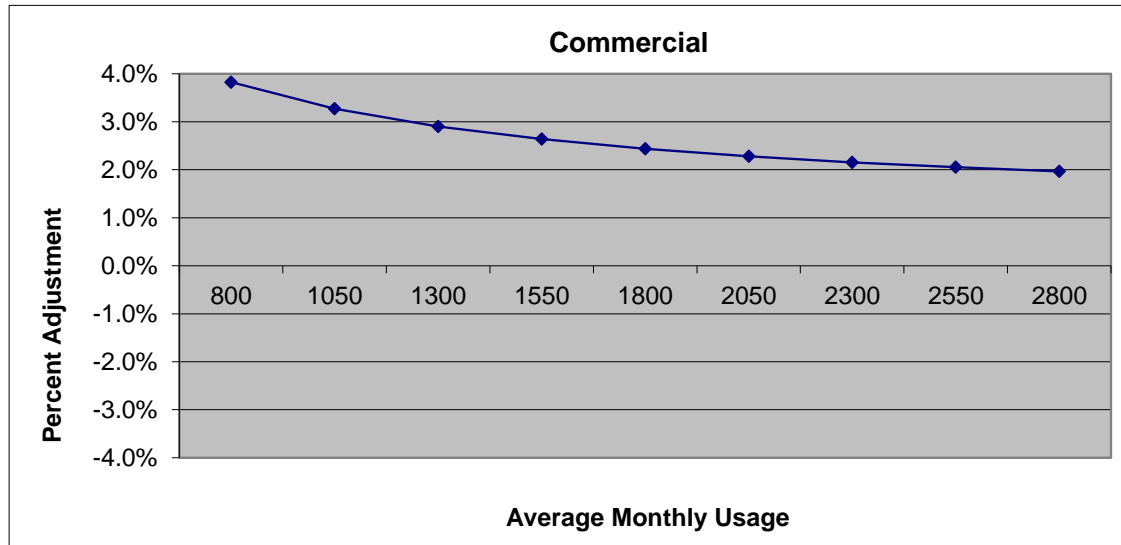
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.137700	\$ (0.009290)
Summer		\$ 0.137700	\$ (0.009290)
Single Phase	\$ 29.00		
Three Phase	\$ 42.80		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.139000	\$ (0.009290)
Summer		\$ 0.139000	\$ (0.009290)
Single Phase	\$ 33.00		
Three Phase	\$ 48.70		

Estimated Change in Revenues

Percentage Change 2.2%



3 City of Lewes 2024 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

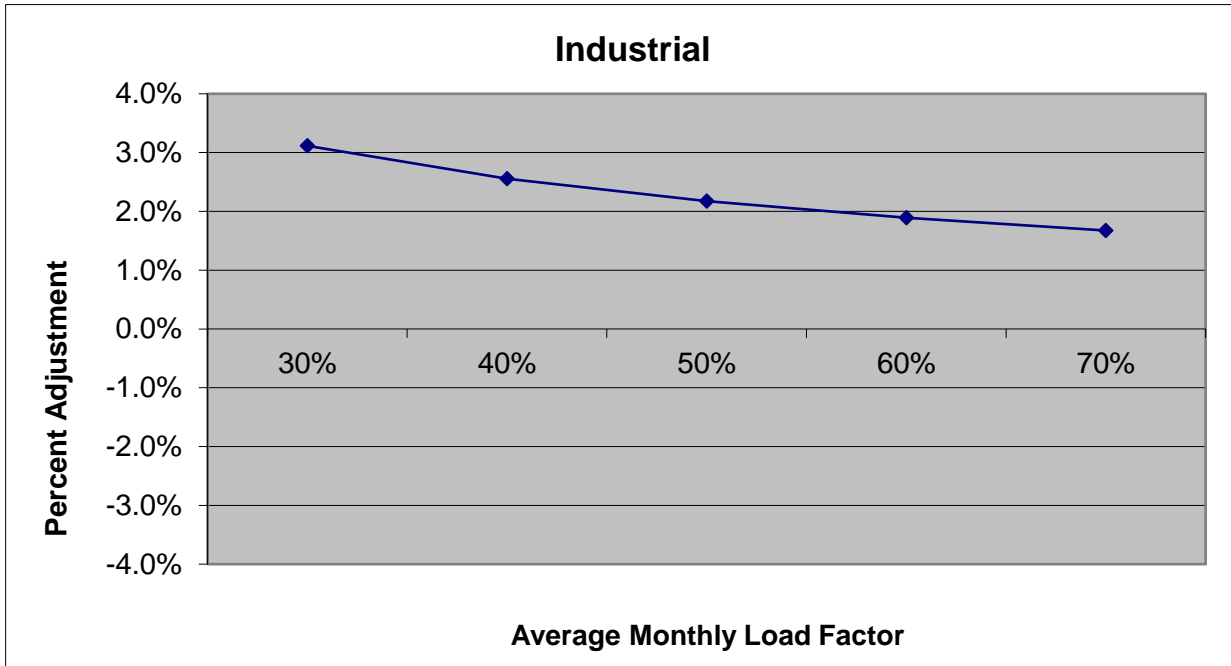
	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 7.75	\$ 0.076652	5%
Summer		\$ 7.75	\$ 0.076652	5%
Single Phase	\$ 130.00			
Three Phase	\$ 144.40			

Proposed Rate

	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 8.50	\$ 0.076700	5%
Summer		\$ 8.50	\$ 0.076700	5%
Single Phase	\$ 135.00			
Three Phase	\$ 150.00			

Estimated Change in Revenues

Current Revenues \$ 3,651,573



City of Lewes
2024 Rate Design
Board of Public Works

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 42.80	\$ 0.137700	\$ (0.009290)
Summer	\$ 42.80	\$ 0.137700	\$ (0.009290)

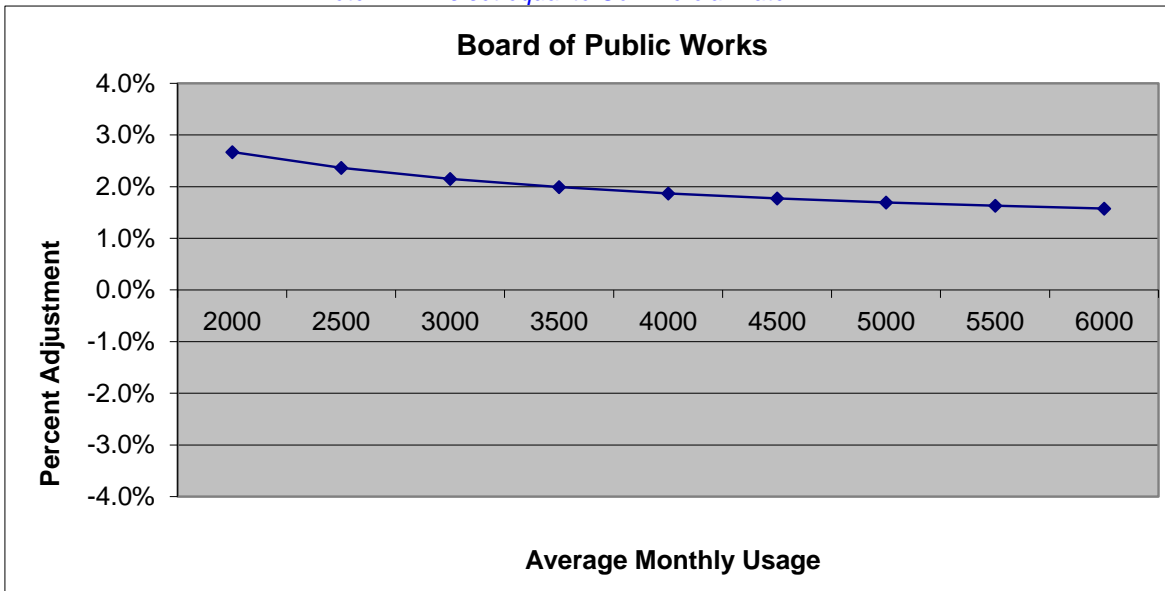
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 48.70	\$ 0.139000	\$ (0.009290)
Summer	\$ 48.70	\$ 0.139000	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 455,303
Proposed Revenues	462,733
Percentage Change	1.6%

Note: BPW is set equal to Commercial Rate



City of Lewes
2024 Rate Design
Municipal

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 42.80	\$ 0.137700	\$ (0.009290)
Summer	\$ 42.80	\$ 0.137700	\$ (0.009290)

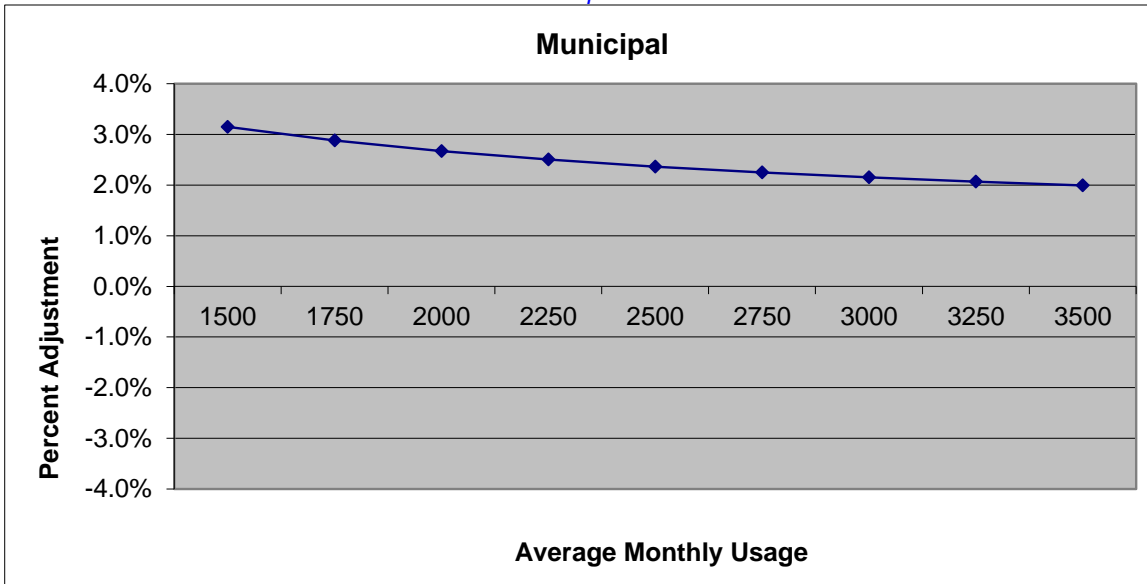
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 48.70	\$ 0.139000	\$ (0.009290)
Summer	\$ 48.70	\$ 0.139000	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 76,054
Proposed Revenues	78,136
Percentage Change	2.7%

Note: Muni is set equal to Commercial Rate



City of Lewes

2025 Rate Design

Residential

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.123393	\$ (0.009290)
Summer		\$ 0.123393	\$ (0.009290)
Single Phase	\$ 18.50		
Three Phase	\$ 31.60		

Proposed Rate

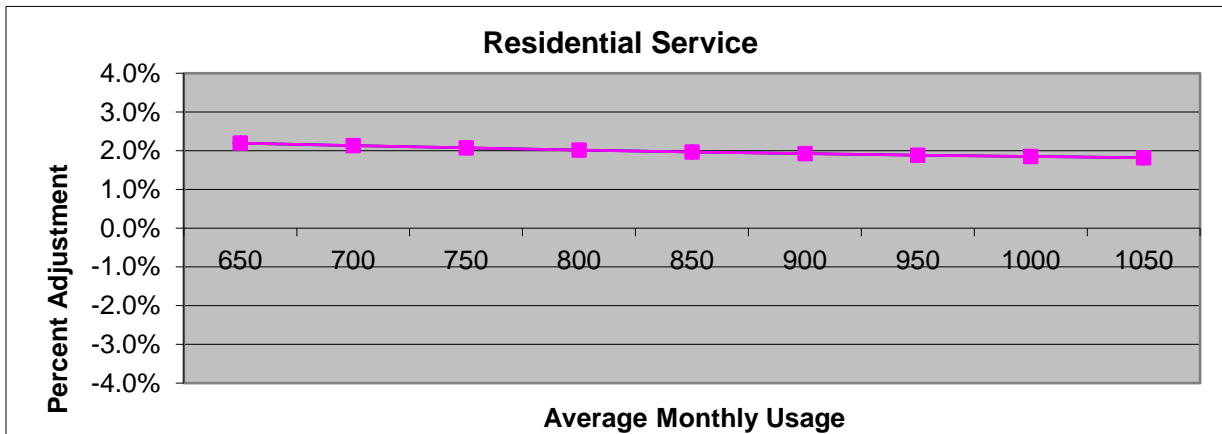
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.124600	\$ (0.009290)
Summer		\$ 0.124600	\$ (0.009290)
Single Phase	\$ 19.75		
Three Phase	\$ 33.70		

Estimated Change in Revenues

Percentage Change **2.0%**

Average Bill Impact (\$)

Usage	Monthly Dollar Impact	Usage	Monthly Dollar Impact
650	\$ 2.03	900	\$ 2.34
700	\$ 2.09	950	\$ 2.40
750	\$ 2.16	1000	\$ 2.46
800	\$ 2.22	1050	\$ 2.52
850	\$ 2.28		



City of Lewes
2025 Rate Design
Commercial

Current Rate

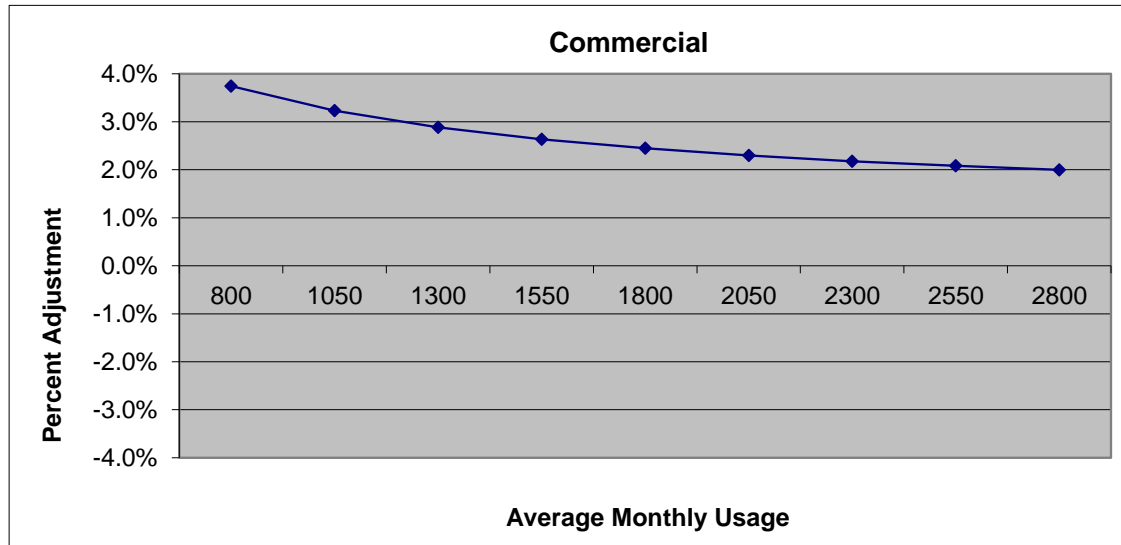
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.139000	\$ (0.009290)
Summer		\$ 0.139000	\$ (0.009290)
Single Phase	\$ 33.00		
Three Phase	\$ 48.70		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.140400	\$ (0.009290)
Summer		\$ 0.140400	\$ (0.009290)
Single Phase	\$ 37.00		
Three Phase	\$ 54.60		

Estimated Change in Revenues

Percentage Change **2.2%**



3 City of Lewes 2025 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

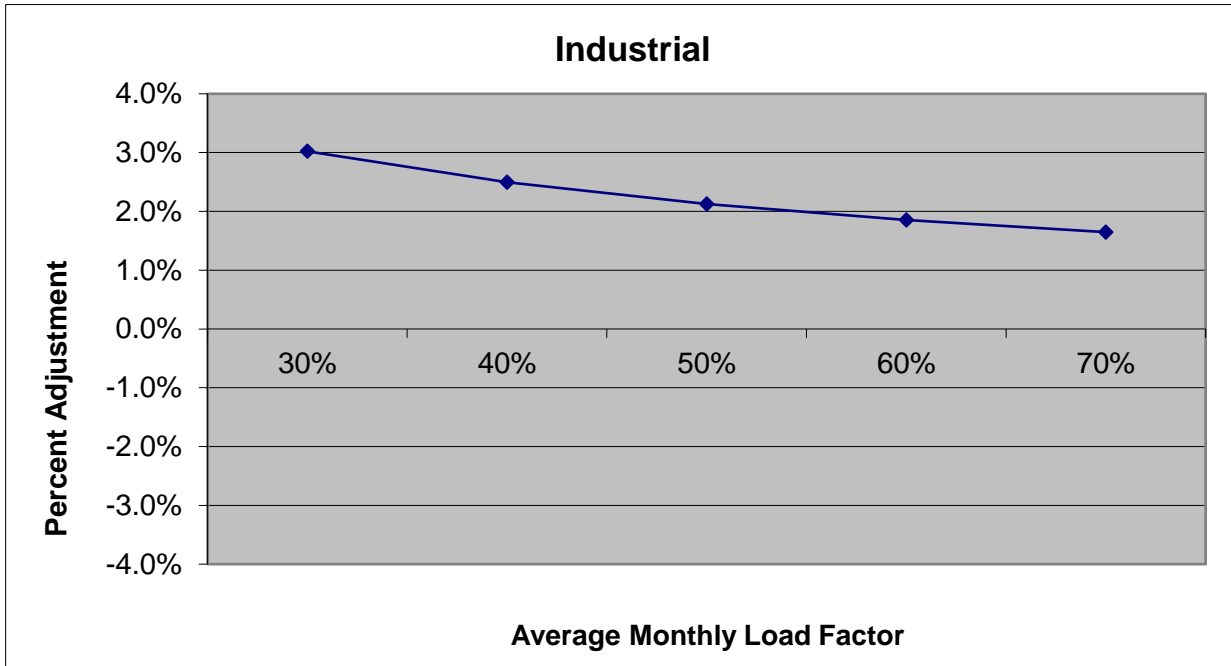
	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 8.50	\$ 0.076700	5%
Summer		\$ 8.50	\$ 0.076700	5%
Single Phase	\$ 135.00			
Three Phase	\$ 150.00			

Proposed Rate

	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 9.25	\$ 0.076748	5%
Summer		\$ 9.25	\$ 0.076748	5%
Single Phase	\$ 140.00			
Three Phase	\$ 155.60			

Estimated Change in Revenues

Current Revenues \$ 3,771,140



City of Lewes
2025 Rate Design
Board of Public Works

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 48.70	\$ 0.139000	\$ (0.009290)
Summer	\$ 48.70	\$ 0.139000	\$ (0.009290)

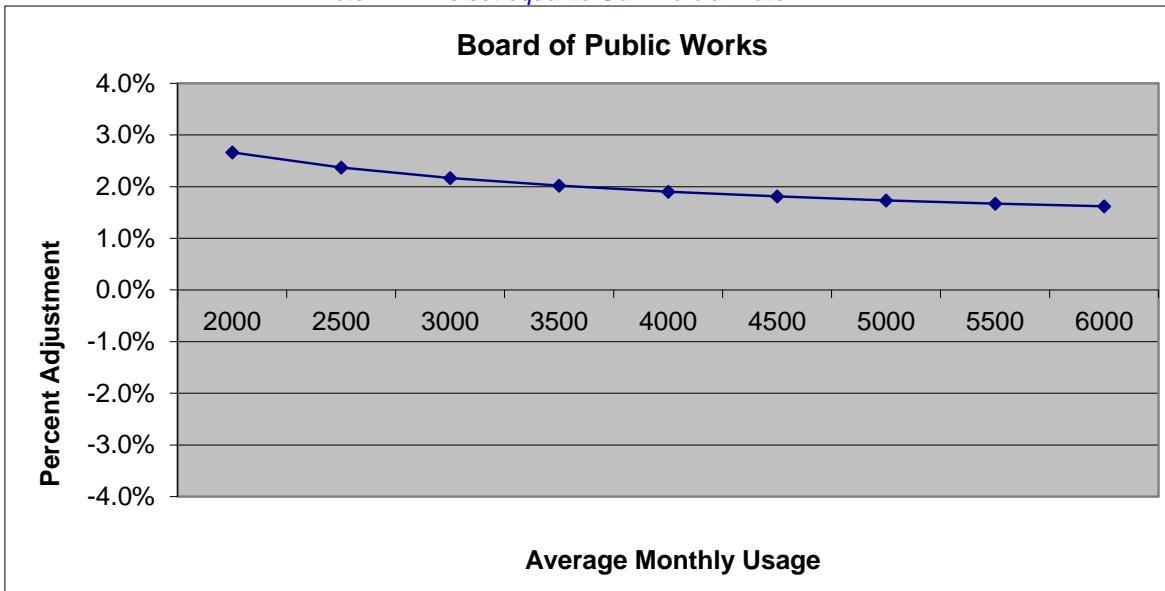
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 54.60	\$ 0.140400	\$ (0.009290)
Summer	\$ 54.60	\$ 0.140400	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 462,733
Proposed Revenues	470,500
Percentage Change	1.7%

Note: BPW is set equal to Commercial Rate



City of Lewes
2025 Rate Design
Municipal

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 48.70	\$ 0.139000	\$ (0.009290)
Summer	\$ 48.70	\$ 0.139000	\$ (0.009290)

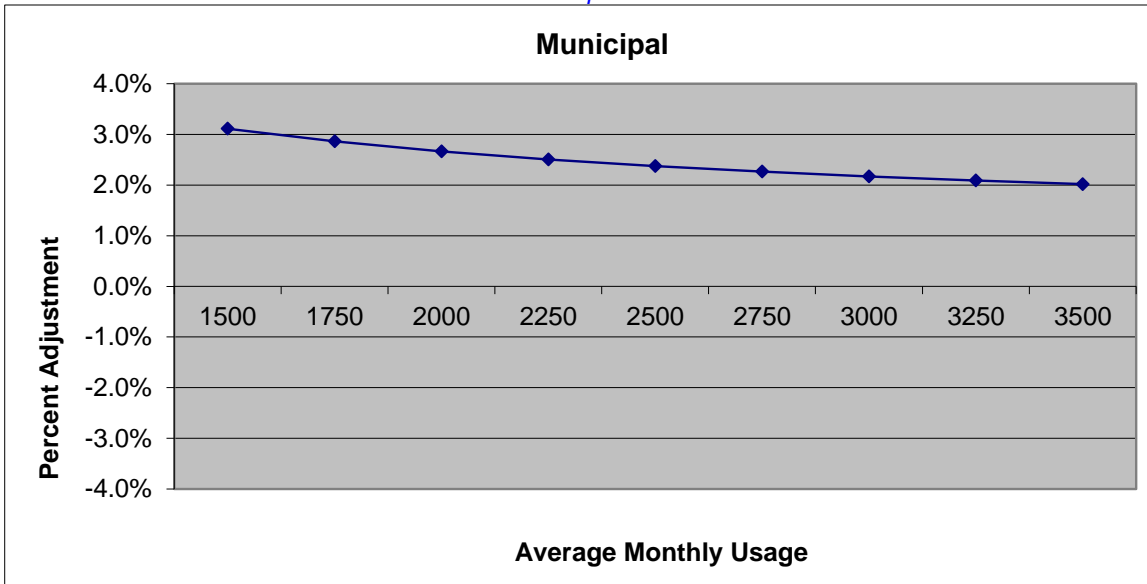
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 54.60	\$ 0.140400	\$ (0.009290)
Summer	\$ 54.60	\$ 0.140400	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 78,136
Proposed Revenues	80,269
Percentage Change	2.7%

Note: Muni is set equal to Commercial Rate



City of Lewes

2026 Rate Design

Residential

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.124600	\$ (0.009290)
Summer		\$ 0.124600	\$ (0.009290)
Single Phase	\$ 19.75		
Three Phase	\$ 33.70		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.125900	\$ (0.009290)
Summer		\$ 0.125900	\$ (0.009290)
Single Phase	\$ 21.00		
Three Phase	\$ 35.80		

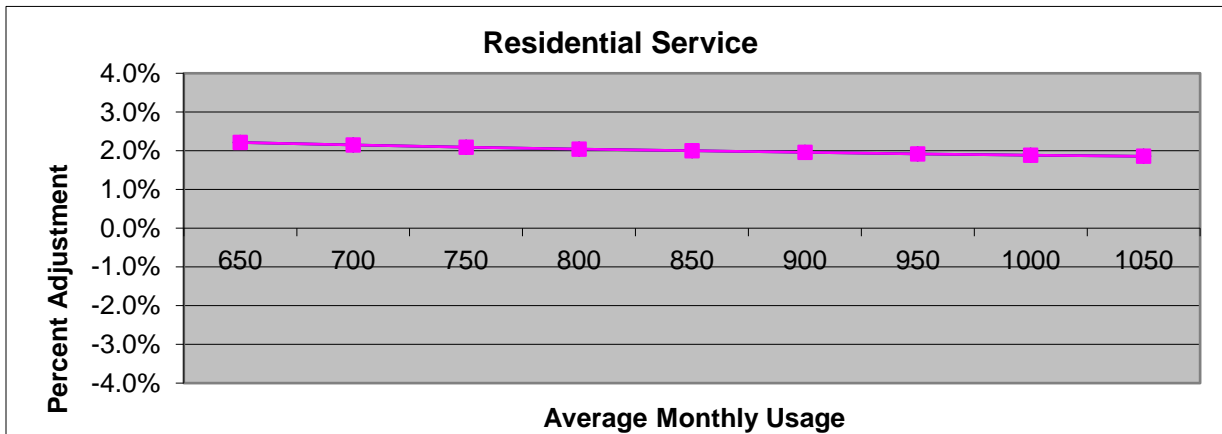
Estimated Change in Revenues

Percentage Change

2.0%

Average Bill Impact (\$)

Usage	Monthly Dollar Impact	Usage	Monthly Dollar Impact
650	\$ 2.10	900	\$ 2.42
700	\$ 2.16	950	\$ 2.49
750	\$ 2.23	1000	\$ 2.55
800	\$ 2.29	1050	\$ 2.62
850	\$ 2.36		



City of Lewes
2026 Rate Design
Commercial

Current Rate

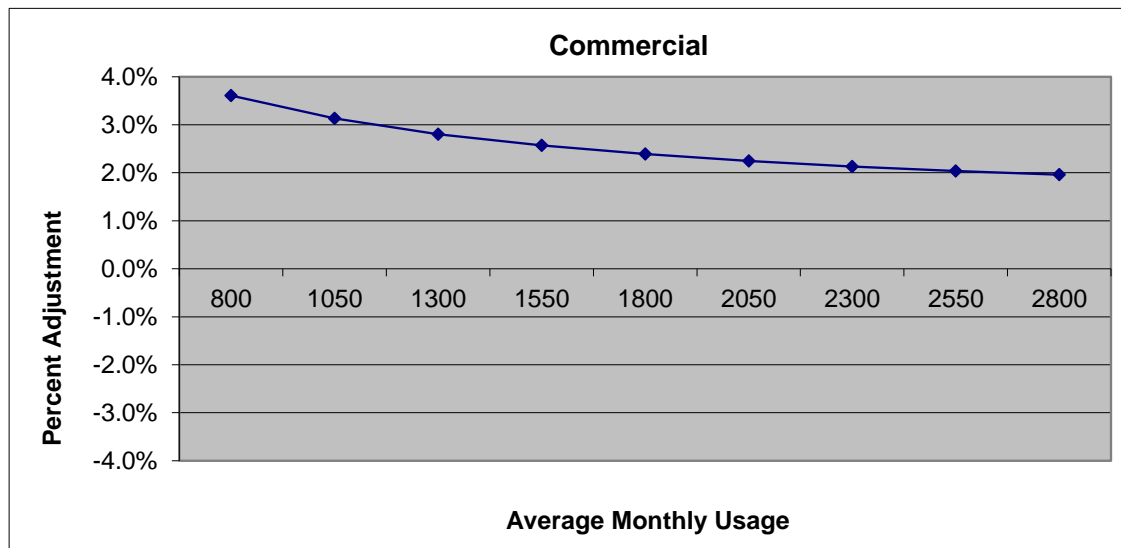
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.140400	\$ (0.009290)
Summer		\$ 0.140400	\$ (0.009290)
Single Phase	\$ 37.00		
Three Phase	\$ 54.60		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.141800	\$ (0.009290)
Summer		\$ 0.141800	\$ (0.009290)
Single Phase	\$ 41.00		
Three Phase	\$ 60.50		

Estimated Change in Revenues

Percentage Change 2.2%



3 City of Lewes 2026 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

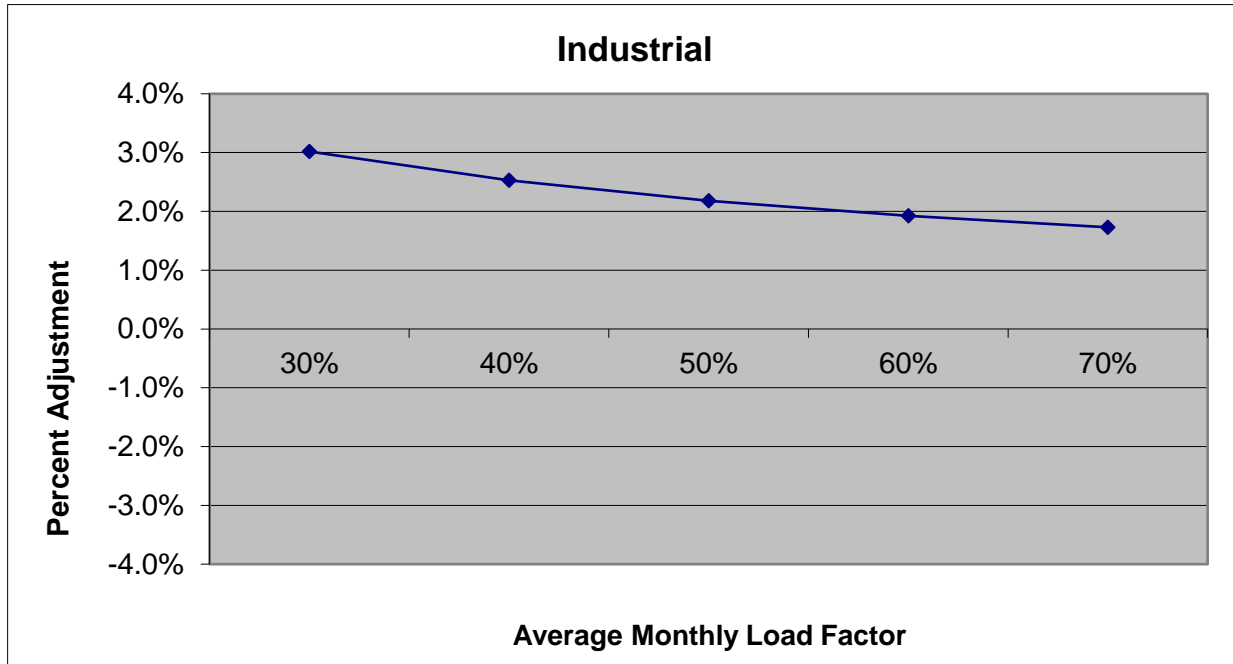
	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 9.25	\$ 0.076748	5%
Summer		\$ 9.25	\$ 0.076748	5%
Single Phase	\$ 140.00			
Three Phase	\$ 155.60			

Proposed Rate

	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 10.00	\$ 0.076900	5%
Summer		\$ 10.00	\$ 0.076900	5%
Single Phase	\$ 145.00			
Three Phase	\$ 161.20			

Estimated Change in Revenues

Current Revenues \$ 3,890,706



City of Lewes
2026 Rate Design
Board of Public Works

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 54.60	\$ 0.140400	\$ (0.009290)
Summer	\$ 54.60	\$ 0.140400	\$ (0.009290)

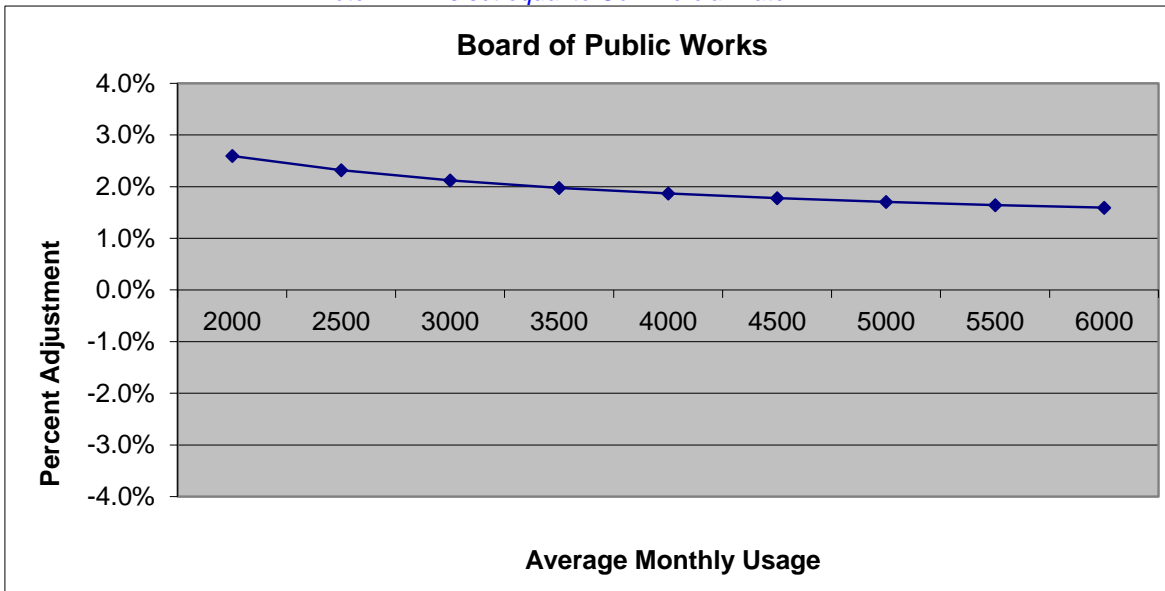
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 60.50	\$ 0.141800	\$ (0.009290)
Summer	\$ 60.50	\$ 0.141800	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 470,500
Proposed Revenues	478,268
Percentage Change	1.7%

Note: BPW is set equal to Commercial Rate



City of Lewes
2026 Rate Design
Municipal

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 54.60	\$ 0.140400	\$ (0.009290)
Summer	\$ 54.60	\$ 0.140400	\$ (0.009290)

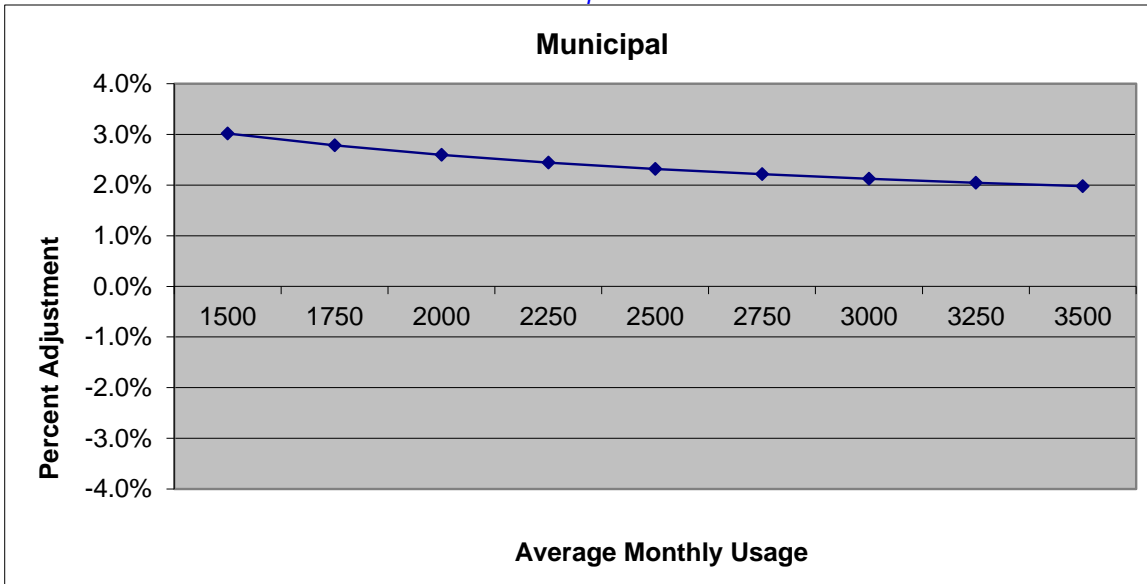
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 60.50	\$ 0.141800	\$ (0.009290)
Summer	\$ 60.50	\$ 0.141800	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 80,269
Proposed Revenues	82,402
Percentage Change	2.7%

Note: Muni is set equal to Commercial Rate



City of Lewes

2027 Rate Design

Residential

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.125900	\$ (0.009290)
Summer		\$ 0.125900	\$ (0.009290)
Single Phase	\$ 21.00		
Three Phase	\$ 35.80		

Proposed Rate

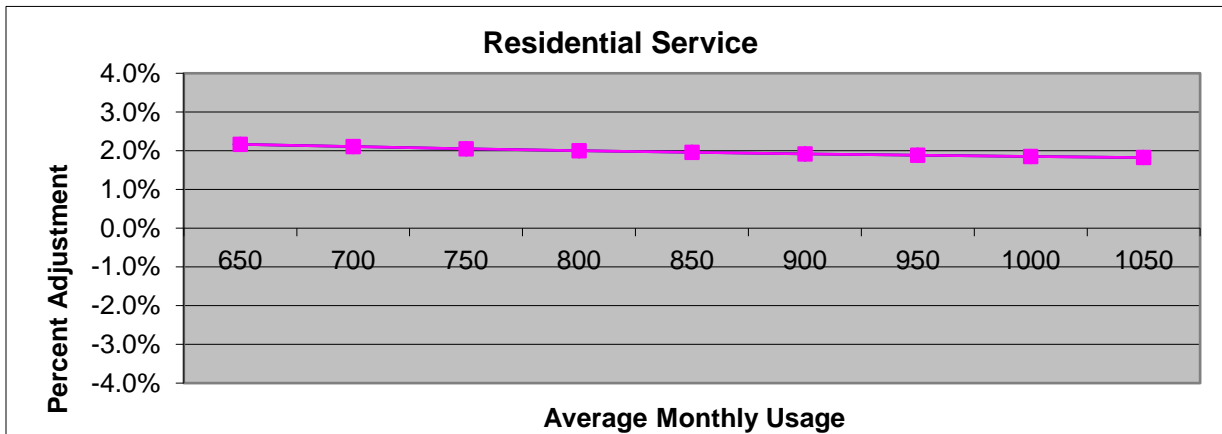
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.127200	\$ (0.009290)
Summer		\$ 0.127200	\$ (0.009290)
Single Phase	\$ 22.25		
Three Phase	\$ 37.90		

Estimated Change in Revenues

Percentage Change **2.0%**

Average Bill Impact (\$)

Usage	Monthly Dollar Impact	Usage	Monthly Dollar Impact
650	\$ 2.10	900	\$ 2.42
700	\$ 2.16	950	\$ 2.48
750	\$ 2.22	1000	\$ 2.55
800	\$ 2.29	1050	\$ 2.61
850	\$ 2.36		



City of Lewes
2027 Rate Design
Commercial

Current Rate

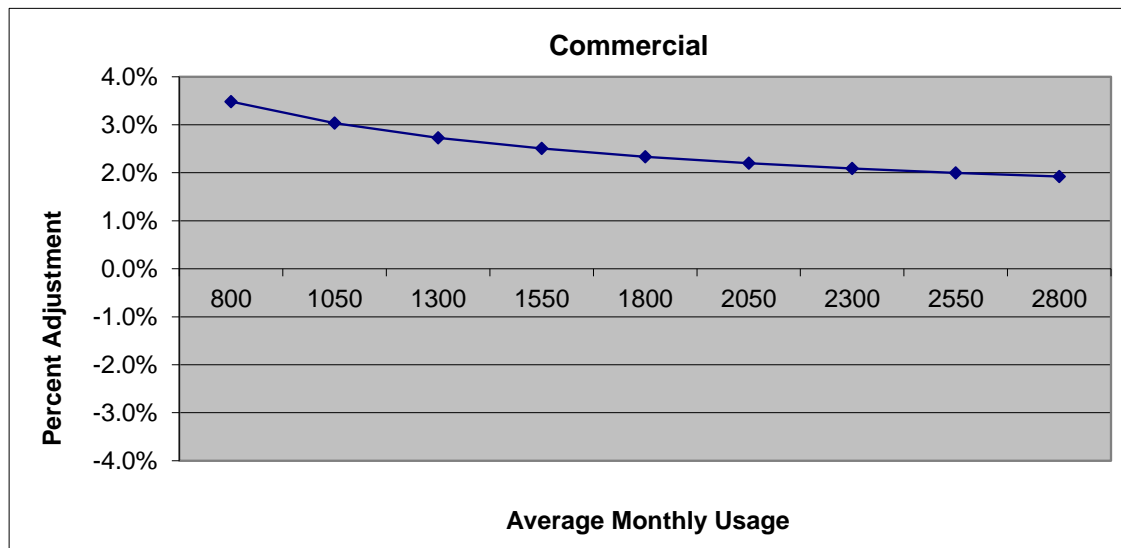
	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.141800	\$ (0.009290)
Summer		\$ 0.141800	\$ (0.009290)
Single Phase	\$ 41.00		
Three Phase	\$ 60.50		

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter		\$ 0.143200	\$ (0.009290)
Summer		\$ 0.143200	\$ (0.009290)
Single Phase	\$ 45.00		
Three Phase	\$ 66.40		

Estimated Change in Revenues

Percentage Change **2.1%**



3 City of Lewes 2027 Rate Design

Industrial

NOTE: Industrial customers are not included in the PCA adjustment

Current Rate

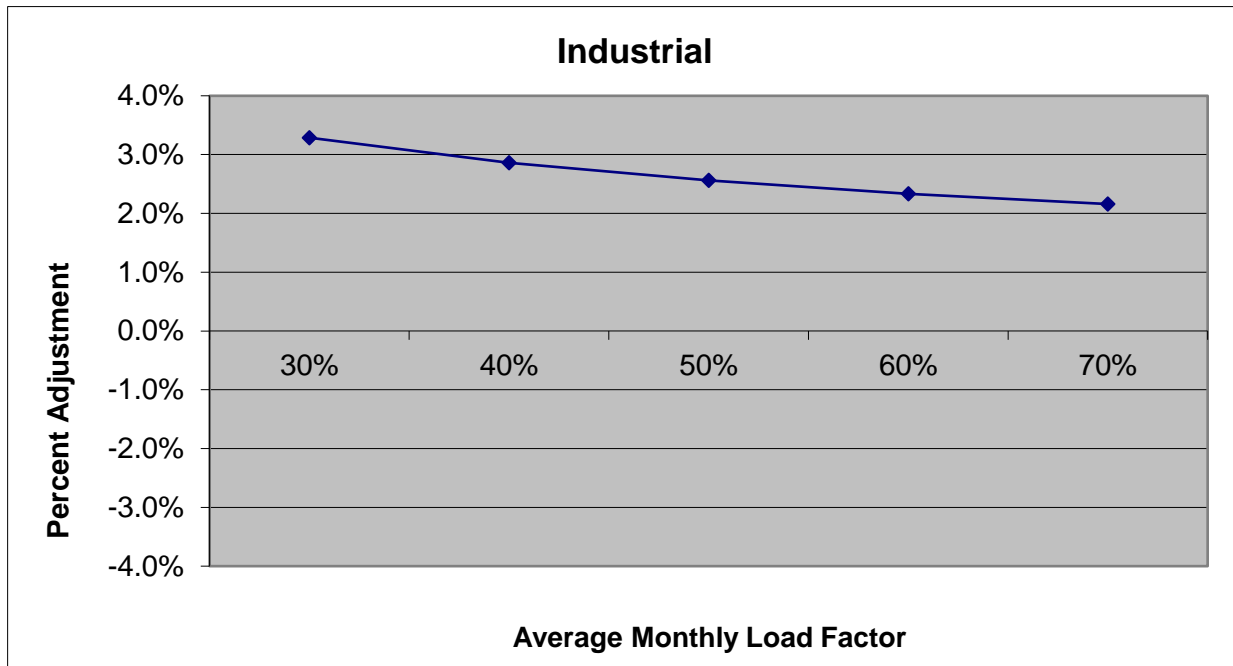
	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 10.00	\$ 0.076900	5%
Summer		\$ 10.00	\$ 0.076900	5%
Single Phase	\$ 145.00			
Three Phase	\$ 161.20			

Proposed Rate

	Monthly Rate	Demand Charge	All kWh units	Primary Voltage Discount
Winter		\$ 10.75	\$ 0.077500	5%
Summer		\$ 10.75	\$ 0.077500	5%
Single Phase	\$ 150.00			
Three Phase	\$ 166.80			

Estimated Change in Revenues

Current Revenues \$ 4,013,540



City of Lewes
2027 Rate Design
Board of Public Works

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 60.50	\$ 0.141800	\$ (0.009290)
Summer	\$ 60.50	\$ 0.141800	\$ (0.009290)

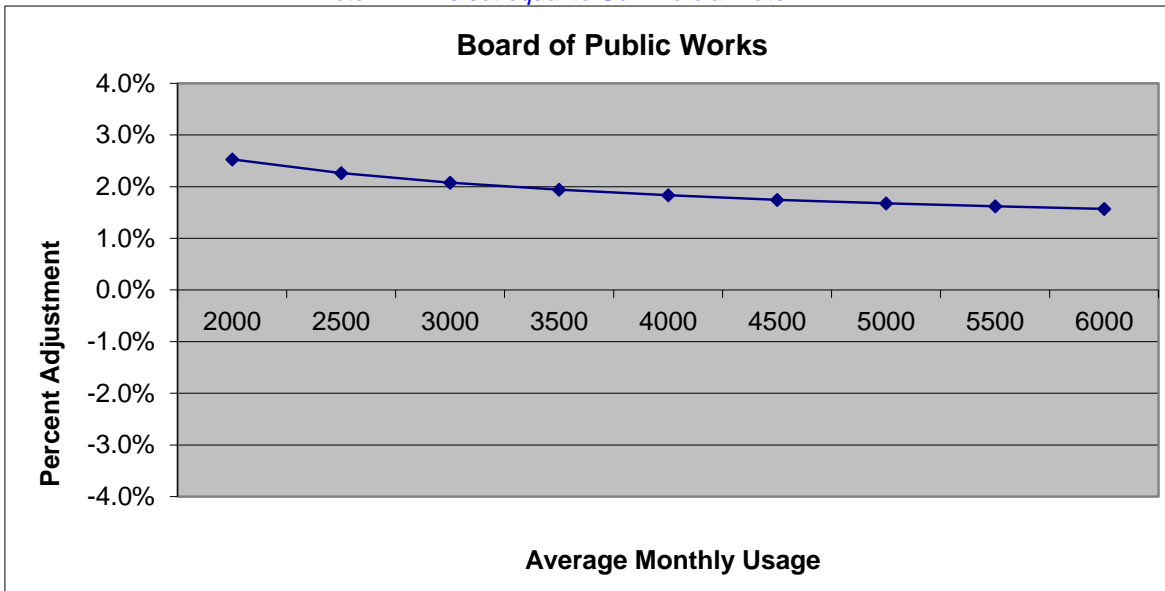
Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 66.40	\$ 0.143200	\$ (0.009290)
Summer	\$ 66.40	\$ 0.143200	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 478,268
Proposed Revenues	486,036
Percentage Change	1.6%

Note: BPW is set equal to Commercial Rate



City of Lewes
2027 Rate Design
Municipal

Current Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 60.50	\$ 0.141800	\$ (0.009290)
Summer	\$ 60.50	\$ 0.141800	\$ (0.009290)

Proposed Rate

	Monthly Rate	All kWh units	PCA (calc by utility)
Winter	\$ 66.40	\$ 0.143200	\$ (0.009290)
Summer	\$ 66.40	\$ 0.143200	\$ (0.009290)

Estimated Change in Revenues

Current Revenues	\$ 82,402
Proposed Revenues	84,535
Percentage Change	2.6%

Note: Muni is set equal to Commercial Rate

