



## General Managers Report

March is coming to an end which means the new fiscal year is approaching. With that, we continue to be very busy. The construction on Pilottown Road continues with the work from Shipcarpenters to New Rd finishing up by mid-May including final paving. Then from New Rd to the Lewes Dairy will be completed by mid-July including final paving. The Savannah Road sewer extension project will be starting shortly. The New Road utility work continues with construction commencing on the East side of Canary Creek.

### Meetings Attended/Significant Events

- Attended City Council meeting in February.
- Attended resiliency committee meeting.
- Attended Savannah Rd (DeIDOT) progress meeting.
- Attended progress meetings for Tower Hill and Lewes Waterfront Preserve.
- Attended monthly meetings with Ann Marie, the Mayor Becker, and D. Preston Lee P.E.
- Attended monthly DEMEC meeting.
- Worked with Tom Panetta/S+L/Scott Lynch to start reviewing RFP's. (Tom/Austin update)
- Continued working with Mike Hoffman/Hans Medlarz on mutual aid agreements.
- Had multiple conversations with GHD regarding the Pump Station study.
- Met with Kimberly Bellere and Robin Davis for the 2022/2023 O+M budget.
- Met with DeIDOT regarding the New Road Utilities Project.
- Attended Chesapeake Natural Gas meeting.
- Held progress meeting for Pilottown Road Water and Sewer.
- Attended pre-con meeting for the Savannah Rd Sewer Extension project.
- Tree Trimming continues for Circuits 1 and 3. Asplundh Tree Experts, LLC.
- Accutrench and Harry Caswell finished the work on the 16 homes sewer.
- Met with Earl Webb, Richard Nichols, and Kimberly Bellere on the budget.
- Met with Lewes and Bloom.
- Attended P+Z meeting with Tom P regarding Mitchells Corner.
- Met with Robin and Rhett regarding Mariners Retreat items.
- Met with GMB on the Kings Hwy utility/DeIDOT coordination.
- Met with Bruce Chandler, Robin Davis, Ann Marie and Mayor Becker regarding Creekside Drive.
- Discussed utility work at Lewes Auto Body with GMB.



## **Board Calendar 2021-2022**

### **Agenda Items for consideration**

#### **2022**

**April-** Possible Rate Changes and Hydrant Flushing

**May-** Election (Mayor)

**June-** Project Review, APPA National Conference

**July-** Audit Presentation, First Quarter Financial Review

**August-** Audit Acceptance

**September-** Hydrant Flushing insert

**October-** Hydrant Flushing, Household Hazardous Waste and Second Quarter Financial Review

**November/December-** Fire Department Donation

#### **2023**

**January-** Budget Discussions

**February-** O+M and Capital budget presentation

**March-** Strategic Planning review/new goals, approval of O&M and Capital Budget, Financial Review