

General Managers Report

February is almost in the books and Lewes hasn't slowed down a bit. Construction on Pilottown Rd continues with services being installed. We had a water main repair off Cape Henlopen Drive (2nd entrance of Cape Shores) which our water department took care of. We had a dive team out to inspect our 12" watermain in the canal. Work started on the 16 homes sewer force main job on Savannah Rd. We also continue to monitor the COVID situation which appears to be calming down.

Meetings Attended/Significant Events

- Attended City Council meeting in February.
- Attended resiliency committee meeting.
- Attended Savannah Rd (DelDOT) progress meeting.
- Attended progress meetings for Tower Hill and Lewes Waterfront Preserve.
- Attended monthly meetings with Ann Marie, the Mayor Becker, and D. Preston Lee P.E.
- Attended monthly DEMEC meeting.
- Worked with Tom Panetta/S+L/Scott Lynch to start reviewing RFP's. (Tom/Austin update)
- Continued working with Mike Hoffman/Hans Medlarz on mutual aid agreements.
- Had multiple conversations with GHD regarding the Headworks/Pump Station study.
- Met with Kimberly Bellere and Robin Davis for the 2022/2023 O+M budget.
- Met with DelDOT regarding the New Road Utilities Project.
- Held the Rate Design workshop.
- Met with Tim Ritzert on EV charging station locations, equipment and rate design.
- Attended Chesapeake Natural Gas meeting.
- Held progress meeting for Pilottown Road Water and Sewer.
- Attended pre-bid meeting for the Savannah Rd Sewer Extension project.
- Tree Trimming started for Circuits 1 and 3. Asplundh Tree Experts, LLC has been doing a good job communicating with residents and Rhett has been monitoring as well.
- Help the policy workshop.
- Accutrench and Harry Caswell started work on the Savannah Rd 16 homes sewer force main on 2/14/22.
- Met with Tim Reath, Robin Davis and Kimberly Bellere on BPW investments.
- Met with Earl Webb, Richard Nichols and Kimberly Bellere on the budget.
- Met with D. Preston Lee P.E., Thomas Panetta and Kimberly Bellere on the budget.



Board Calendar 2021-2022

Agenda Items for consideration

2022

March- Strategic Planning review/new goals, approval of O&M and Capital Budget, Financial Review

April- Possible Rate Changes and Hydrant Flushing

May- Election (Mayor)

June- Project Review, APPA National Conference

July- Audit Presentation, First Quarter Financial Review

August- Audit Acceptance

September- Hydrant Flushing insert

October- Hydrant Flushing, Household Hazardous Waste and Second Quarter Financial Review

November/December- Fire Department Donation

2023

January- Budget Discussions

February- O+M and Capital budget presentation