Resolution No. 17-003

A RESOLUTION OF THE BOARD OF PUBLIC WORKS OF THE CITY OF LEWES, ESTABLISHING FEES AND RATES FOR WATER UTILITY SERVICES WITHIN AREAS SERVED BY THE BOARD OF PUBLIC WORKS.

WHEREAS, the Board of Public Works exists so that current and future customers have availability and accessibility to safe, reliable and affordable water services; and

WHEREAS, the Board of Public Works provides these services for life sustaining use while being environmental stewards; and

WHEREAS, pursuant to Section 4.11 of the Charter of the Board of Public Works, being Chapter 10, Volume 77, <u>Laws of Delaware</u> as amended, the Board of Public Works has the authority to fix rates, assessments, and fees for the utility systems; and

WHEREAS, such rates shall be sufficient to providing for conducting and operating the said utility systems and for payment of debt services incurred by the Board of Public Works; and

WHEREAS, the information contained in the Cost of Service and Rate Study completed by Utility Financial Solutions, LLC was presented to the Board of Public Works and was the subject of a public hearing held February 1, 2017; and

WHEREAS, after review and analysis of the Cost of Service and Rate Study the Board of Public Works has determined that increases in the water system rates, fees, assessments and other changes are necessary; and

NOW THEREFORE, BE IT RESOLVED by the Board of Public Works of the City of Lewes, in session met, a quorum pertaining at all times thereto, the Board of Public Works hereby adopts the water rate structure and rates commencing April 1, 2017 at 12:01am as attached in exhibit A:

BE IT FURTHURE RESOLVED, that the Consumption Charge shall increase by six and one half percent (6.5 %) each April 1 for the next 5 years, concluding with the final increase April 1, 2021.

PASSED AND ADOPTED, by the Board of Public Works at the February 2nd, 2017 Special Board Meeting. Ratified this 22nd day of March 2017.

C. Wendell Alfred Board President

ATTEST;

A. Thomas Owen **Board Secretary**

APPROVED AS TO FORM

Board Attorney



Increase in Water Rates effective April 1, 2017

Water Rates "Ready to Serve" Monthly Charge

Meter Size	2017 In City	2017 Outside
5/8"	\$16.00	\$23.20
1"	\$20.25	\$29.36
1 1/4"	\$24.50	\$35.53
1 1/2"	\$27.50	\$39.88
2"	\$44.50	\$64.53
3"	\$160.00	\$232.00
4"	\$200.00	\$290.00
6"	\$310.00	\$449.50
8"	\$425.00	\$616.25
Irrigation		
5/8"	\$4.00	\$5.80
1"	\$4.75	\$6.89
All other irrigation	\$11.00	N/A

Consumption Charge per 100 Gallons

Ranges	2017 In City	2017 Outside
0 - 4,500	\$0.105	\$0.152
4,501 – 9,000	\$0.165	\$0.239
Over 9,000	\$0.210	\$0.305
Irrigation		
All flows	\$0.210	\$0.305

Sewer Rates "Ready to Serve" Monthly Charge

Meter Size	2017 In City	2017 Outside
5/8"	\$50.00	\$75.50
1"	\$63.65	\$96.11
1 1/4"	\$72.70	\$109.78
1 1/2"	\$81.80	\$123.52
2"	\$131.80	\$199.02
3"	\$500.00	\$755.00
4"	\$613.60	\$926.54
6"	\$954.55	\$1,441.37
8"	\$1,318.20	\$1,990.48

Consumption Charge per 100 Gallons

Classification	2017 In City	2017 Outside
Residential	\$0.550	\$0.831
Commercial	\$0.605	\$0.914
Industrial	\$0.605	\$0.914



Increase in Water Rates effective April 1, 2018

Water Rates "Ready to Serve" Monthly Charge

Meter Size	2018 In City	2018 Outside
5/8"	\$16.00	\$23.20
1"	\$20.25	\$29.36
1 1/4"	\$24.50	\$35.53
1 ½"	\$27.50	\$39.88
2"	\$44.50	\$64.53
3"	\$160.00	\$232.00
4"	\$200.00	\$290.00
6"	\$310.00	\$449.50
8"	\$425.00	\$616.25
Irrigation		
5/8"	\$4.00	\$5.80
1"	\$4.75	\$6.89
All other irrigation	\$11.00	N/A

Consumption Charge per 100 Gallons

Ranges	2018 In City	2018 Outside
0 - 4,500	\$0.112	\$0.162
4,501 – 9,000	\$0.176	\$0.255
Over 9,000	\$0.224	\$0.325
Irrigation		
All flows	\$0.224	\$0.325

Sewer Rates "Ready to Serve" Monthly Charge

Meter Size	2018 In City	2018 Outside
5/8"	\$50.00	\$75.50
1"	\$63.65	\$96.11
1 1/4"	\$72.70	\$109.78
1 ½"	\$81.80	\$123.52
2"	\$131.80	\$199.02
3"	\$500.00	\$755.00
4"	\$613.60	\$926.54
6"	\$954.55	\$1,441.37
8"	\$1,318.20	\$1,990.48

Consumption Charge per 100 Gallons

Classification	2018 In City	2018 Outside
Residential	\$0.561	\$0.848
Commercial	\$0.617	\$0.932
Industrial	\$0.617	\$0.932



Increase in Water Rates effective April 1, 2019

Water Rates "Ready to Serve" Monthly Charge

Meter Size	2019 In City	2019 Outside
5/8"	\$16.00	\$23.20
1"	\$20.25	\$29.36
1 1/4"	\$24.50	\$35.53
1 ½"	\$27.50	\$39.88
2"	\$44.50	\$64.53
3"	\$160.00	\$232.00
4"	\$200.00	\$290.00
6"	\$310.00	\$449.50
8"	\$425.00	\$616.25
Irrigation		
5/8"	\$4.00	\$5.80
1"	\$4.75	\$6.89
All other irrigation	\$11.00	N/A

Consumption Charge per 100 Gallons

Ranges	2019 In City	2019 Outside
0 - 4,500	\$0.119	\$0.173
4,501 - 9,000	\$0.187	\$0.272
Over 9,000	\$0.239	\$0.346
Irrigation		
All flows	\$0.239	\$0.346

Sewer Rates "Ready to Serve" Monthly Charge

Meter Size	2019 In City	2019 Outside
5/8"	\$50.00	\$75.50
1"	\$63.65	\$96.11
1 1/4"	\$72.70	\$109.78
1 1/2"	\$81.80	\$123.52
2"	\$131.80	\$199.02
3"	\$500.00	\$755.00
4"	\$613.60	\$926.54
6"	\$954.55	\$1,441.37
8"	\$1,318.20	\$1,990.48

Consumption Charge per 100 Gallons

Classification	2019 In City	2019 Outside
Residential	\$0.561	\$0.848
Commercial	\$0.617	\$0.932
Industrial	\$0.617	\$0.932



Increase in Water Rates effective April 1, 2020

Water Rates "Ready to Serve" Monthly Charge

Meter Size	2020 In City	2020 Outside
5/8"	\$16.00	\$23.20
1"	\$20.25	\$29.36
1 1/4"	\$24.50	\$35.53
1 ½"	\$27.50	\$39.88
2"	\$44.50	\$64.53
3"	\$160.00	\$232.00
4"	\$200.00	\$290.00
6"	\$310.00	\$449.50
8"	\$425.00	\$616.25
Irrigation		
5/8"	\$4.00	\$5.80
1"	\$4.75	\$6.89
All other irrigation	\$11.00	N/A

Consumption Charge per 100 Gallons

Ranges	2020 In City	2020 Outside
0 - 4,500	\$0.127	\$0.184
4,501 - 9,000	\$0.199	\$0.290
Over 9,000	\$0.255	\$0.368
Irrigation		
All flows	\$0.255	\$0.368

Sewer Rates "Ready to Serve" Monthly Charge

Meter Size	2020 In City	2020 Outside	
5/8"	\$50.00	\$75.50	
1"	\$63.65	\$96.11	
1 1/4"	\$72.70	\$109.78	
1 1/2"	\$81.80	\$123.52	
2"	\$131.80	\$199.02	
3"	\$500.00	\$755.00	
4"	\$613.60	\$926.54	
6"	\$954.55	\$1,441.37	
8"	\$1,318.20	\$1,990.48	

Consumption Charge per 100 Gallons

Classification	2020 In City	2020 Outside
Residential	\$0.572	\$0.865
Commercial	\$0.629	\$0.951
Industrial	\$0.629	\$0.951



Increase in Water Rates effective April 1, 2021

Water Rates "Ready to Serve" Monthly Charge

Meter Size	2021 In City	2021 Outside
5/8"	\$16.00	\$23.20
1"	\$20.25	\$29.36
1 1/4"	\$24.50	\$35.53
1 ½"	\$27.50	\$39.88
2"	\$44.50	\$64.53
3"	\$160.00	\$232.00
4"	\$200.00	\$290.00
6"	\$310.00	\$449.50
8"	\$425.00	\$616.25
Irrigation		
5/8"	\$4.00	\$5.80
1"	\$4.75	\$6.89
All other irrigation	\$11.00	N/A

Consumption Charge per 100 Gallons

Ranges	2021 In City	2021 Outside
0 - 4,500	\$0.135	\$0.196
4,501 - 9,000	\$0.212	\$0.309
Over 9,000	\$0.272	\$0.392
Irrigation		
All flows	\$0.272	\$0.392

Sewer Rates "Ready to Serve" Monthly Charge

Meter Size	2021 In City	2021 Outside
5/8"	\$50.00	\$75.50
1"	\$63.65	\$96.11
1 1/4"	\$72.70	\$109.78
1 1/2"	\$81.80	\$123.52
2"	\$131.80	\$199.02
3"	\$500.00	\$755.00
4"	\$613.60	\$926.54
6"	\$954.55	\$1,441.37
8"	\$1,318.20	\$1,990.48

Consumption Charge per 100 Gallons

Classification	2021 In City	2021 Outside
Residential	\$0.572	\$0.865
Commercial	\$0.629	\$0.951
Industrial	\$0.629	\$0.951