

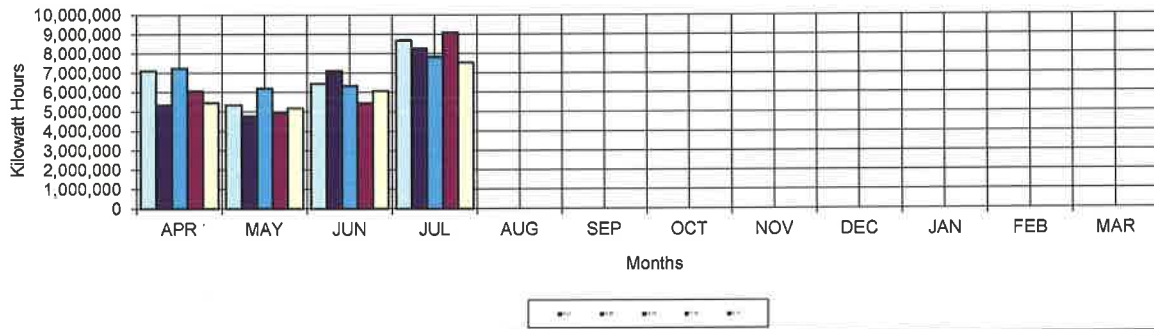
Task Name
WWTP Operation
Water Front Preserve
Harbor Point
Mariners Retreat
Cape Henlopen State Park Sewer
Cedar Avenue Water & Sewer
Donovan Smith Water & Sewer
Fishers Cove
Tower Hill
Pillotown Road Water & Sewer
Savannah Road Sewer District Extension
Showfield City- AKA Whites Pond Water, Sewer & Electric
Showfield- Phase 5&6
WWTP
NISC Conversion
WWTP Software Upgrade
WWTP Environmental Study
Electric Dept Staffing
Admin Process Review
WWTP Drying Beds
Battery
Solar Field
Virden Site development
Annual Financial Audit
GIS
Asset Depreciation review
Grease Trap Inspection
Tree Trimming
Valve Exercising
Stormdrain Jetting
Manhole Rehab
Cyber Security Annual
Capital Budget
O&M Budget
Annual Reserve Fund Review- Treasurer
Root Cause Analysis
Website
AMI
Jones Farm Purchase
Water Tank Construction
Water Source Development
Dutchmans Harvest
Beebe Senior Living

BOARD OF PUBLIC WORKS

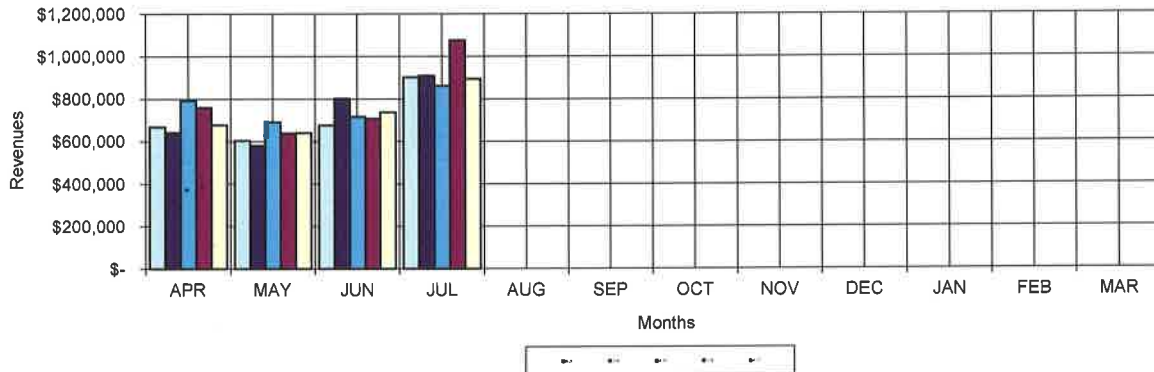
ELECTRIC REVENUE/KWH BILLED - FISCAL YEAR

	20-21		19-20		18-19		17-18		16-17	
	REVENUE	KWH CONS	REVENUE	KWH CONS	REVENUE	KWH CONS	REVENUE	KWH CONS	REVENUE	KWH CONS
APR	\$ 669,209	7,115,135	\$ 642,244	5,336,246	\$ 792,869	7,248,719	\$ 760,775	6,069,281	\$ 677,947	5,456,593
MAY	\$ 604,643	5,339,736	\$ 579,546	4,768,091	\$ 691,858	6,202,893	\$ 638,699	4,932,724	\$ 640,202	5,181,947
JUN	\$ 675,915	6,448,126	\$ 802,469	7,122,746	\$ 717,350	6,340,007	\$ 707,903	5,447,648	\$ 738,510	6,084,353
JUL	\$ 902,326	8,686,971	\$ 910,189	8,270,209	\$ 862,839	7,834,268	\$ 1,077,429	9,107,925	\$ 895,628	7,543,728
AUG										
SEP										
OCT										
NOV										
DEC										
JAN										
FEB										
MAR										
TOTALS	\$ 2,852,093	27,589,968	6,861,539	25,497,292	3,064,916	27,625,887	\$ 3,184,806	25,557,578	\$ 2,952,287	24,266,621

FISCAL YEAR ELECTRIC CONSUMPTION
COMPARISON



FISCAL YEAR ELECTRIC REVENUES
COMPARISON

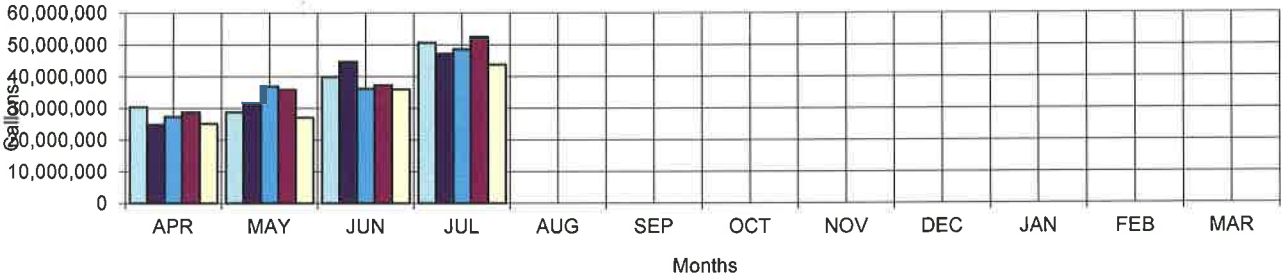


BOARD OF PUBLIC WORKS

WATER REVENUE/GALS BILLED - FISCAL YEAR

	20-21		19-20		18-19		17-18		16-17	
	REVENUE	GALS BILLED	REVENUE	GALS BILLED	REVENUE	GALS BILLED	REVENUE	GALS BILLED	REVENUE	GALS BILLED
APR	\$ 136,878	30,371,340	\$ 113,480	24,890,519	\$ 119,891	27,436,010	\$ 106,515	28,789,044	\$ 100,383	25,168,203
MAY	\$ 133,648	28,797,715	\$ 134,963	31,798,224	\$ 138,561	36,885,523	\$ 132,542	35,910,548	\$ 104,372	27,111,392
JUN	\$ 161,358	39,941,370	\$ 163,295	44,771,269	\$ 133,855	36,134,756	\$ 133,848	37,328,033	\$ 119,514	36,001,365
JUL	\$ 187,089	50,681,988	\$ 169,093	47,254,696	\$ 164,814	48,661,657	\$ 162,399	52,496,597	\$ 134,700	43,786,049
AUG										
SEP										
OCT										
NOV										
DEC										
JAN										
FEB										
MAR										
TOTALS	\$ 618,973	149,792,413	\$ 580,831	148,714,708	\$ 557,121	149,117,946	\$ 535,304	154,524,222	\$458,969	132,067,009

FISCAL YEAR WATER CONSUMPTION COMPARISON



FISCAL YEAR WATER REVENUES COMPARISON

