## Lewes Board of Public Works

Billing Revenues and Quantities
November 2018
Electric

|  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year | KWH <br> Consumed | Same Month <br> Last Year |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Residential | 3,280 | 3,262 | $\$$ | 272,142 | $\$$ | 250,382 |
| Commercial | 392 | 395 | $\$$ | 93,130 | $\$$ | 83,844 |
| Industrial | 35 | 34 | $\$$ | 268,864 | $\$$ | 235,834 |
| City | 21 | 21 | $\$$ | 14,138 | $\$$ | 12,441 |
| BPW | 40 | 40 | $\$$ | 26,006 | $\$$ | 20,072 |
| Total | 3,768 | 3,752 | $\$$ | $\mathbf{6 7 4 , 2 8 1}$ | $\$$ | $\mathbf{6 0 2 , 5 7 2}$ |



## Water

|  | No. of Meters | Same Month Last Year | Revenue | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 3,007 | 2,960 | \$ 63,363 | \$ | 61,393 | 6,968,855 | 6,717,009 |
| Commercial | 144 | 143 | \$ 11,516 | \$ | 14,126 | 3,415,700 | 4,868,100 |
| Industrial | 33 | 34 | \$ 37,383 | \$ | 26,560 | 15,083,200 | 10,985,400 |
| City | 13 | 13 | \$ 490 | \$ | 445 | 110,000 | 89,700 |
| BPW | 4 | 4 | \$ 192 | \$ | 156 | 34,900 | 19,500 |
| Total | 3,201 | 3,154 | \$ 112,944 | \$ | 102,680 | 25,612,655 | 22,679,709 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| $\mathbf{2 0 1 7 - 2 0 1 8}$ | November | $22,679,709$ |
|  | December | $23,789,509$ |
|  | January | $29,123,219$ |
|  | February | $23,210,717$ |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | March | $24,255,882$ |
|  | April | $27,218,407$ |
|  | May | $34,777,915$ |
|  | June | $32,925,314$ |
|  | July | $40,978,113$ |
|  | August | $52,651,512$ |
|  | September | $47,320,511$ |
|  | October | $24,489,911$ |
|  | November | $25,612,655$ |



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## Lewes Board of Public Works

Billing Revenues and Quantities
November 2018
Sewage

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,692 | 2,671 | \$ | 179,537 | \$ | 164,311 | 4,352,168 | 4,258,869 |
| Commercial | 133 | 132 | \$ | 17,778 | \$ | 17,296 | 1,058,080 | 1,009,520 |
| Industrial | 28 | 28 | \$ | 27,268 | \$ | 26,404 | 2,676,640 | 2,629,040 |
| City | 13 | 13 | \$ | 1,410 | \$ | 1,301 | 88,560 | 72,160 |
| BPW | 3 | 3 | \$ | 338 | \$ | 344 | 9,920 | 11,200 |
| Total | 2,869 | 2,847 | \$ | 226,331 | \$ | 209,655 | 8,185,368 | 7,980,789 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| $\mathbf{2 0 1 7 - 2 0 1 8}$ | November | $7,980,789$ |
|  | December | $8,102,690$ |
|  | January | $11,193,908$ |
|  | February | $6,523,697$ |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | March | $6,823,668$ |
|  | April | $7,460,157$ |
|  | May | $9,533,033$ |
|  | June | $11,361,271$ |
|  | July | $15,431,013$ |
|  | August | $15,762,511$ |
|  | September | $13,650,872$ |
|  | October | $8,450,310$ |
|  | November | $8,185,368$ |



Storm Water

|  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Residential | 2,755 | 2,737 | $\$$ | 13,791 | $\$$ |
| Commercial | 141 | 141 | $\$$ | 1,410 | $\$$ |
| Industrial | 28 | 28 | $\$$ | 580 | $\$$ |
| City | 13 | 13 | $\$$ | 130 | $\$$ |
| BPW | 6 | 6 | $\$$ | 70 | $\$$ |
| Total | $\mathbf{2 , 9 4 3}$ | $\mathbf{2 , 9 2 5}$ | $\$$ | $\mathbf{1 5 , 9 8 1}$ | $\$$ |

## Lewes Board of Public Works

Billing Revenues and Quantities
November 2018
Irrigation

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 469 | 453 | \$ | 3,884 | \$ | 4,648 | 800,309 | 1,149,000 |
| Commercial | 28 | 28 | \$ | 337 | \$ | 358 | 87,100 | 102,800 |
| Industrial | 4 | 4 | \$ | 27 | \$ | 269 | 1,000 | 116,200 |
| City | 5 | 5 | \$ | 176 | \$ | 79 | 52,900 | 8,200 |
| Total | 506 | 490 | \$ | 4,424 | \$ | 5,353 | 941,309 | 1,376,200 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| $\mathbf{2 0 1 7 - 2 0 1 8}$ | November | $1,376,200$ |
|  | December | 137,504 |
|  | January | 77,510 |
|  | February | 81,900 |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | March | 11,800 |
|  | April | 217,603 |
|  | May | $2,107,608$ |
|  | June | $3,209,442$ |
|  | July | $7,683,544$ |
|  | August | $7,500,037$ |
|  | September | $6,918,133$ |
|  | October | $2,790,327$ |
|  | November | 941,309 |



