## Lewes Board of Public Works

## Billing Revenues and Quantities

December 2018
Electric

|  | No. of Meters | Same Month <br> Last Year | Revenue | Same Month <br> Last Year | KWH <br> Consumed | Same Month <br> Last Year |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Residential | 3,280 | 3,257 | $\$$ | 428,324 | $\$$ | 362,944 |
| Commercial | 392 | 395 | $\$$ | 113,425 | $\$$ | 103,249 |
| Industrial | 35 | 34 | $\$$ | 274,612 | $\$$ | 256,072 |
| City | 21 | 21 | $\$$ | 16,236 | $\$$ | 17,278 |
| BPW | 40 | 40 | $\$$ | 34,224 | $\$$ | 26,413 |
| Total | 3,768 | 3,747 | $\$$ | $\mathbf{8 6 6 , 8 2 1}$ | $\$$ | $\mathbf{7 6 5 , 9 5 5}$ |



## Water

|  | No. of Meters | Same Month Last Year | Revenue | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 3,011 | 2,964 | \$ 63,206 | \$ | 61,361 | 6,840,180 | 6,437,509 |
| Commercial | 144 | 144 | \$ 10,210 | \$ | 13,295 | 2,824,000 | 4,464,400 |
| Industrial | 33 | 33 | \$ 41,073 | \$ | 30,451 | 16,732,300 | 12,770,500 |
| City | 13 | 13 | \$ 356 | \$ | 390 | 41,100 | 60,900 |
| BPW | 4 | 4 | \$ 217 | \$ | 228 | 46,300 | 56,200 |
| Total | 3,205 | 3,158 | \$ 115,061 | \$ | 105,725 | 26,483,880 | 23,789,509 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| 2017 - 2018 | December | $23,789,509$ |
|  | January | $29,123,219$ |
|  | February | $23,210,717$ |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | March | $24,255,882$ |
|  | April | $27,218,407$ |
|  | May | $34,777,915$ |
|  | June | $32,925,314$ |
|  | July | $40,978,113$ |
|  | August | $52,651,512$ |
|  | September | $47,320,511$ |
|  | October | $24,489,911$ |
|  | November | $25,612,655$ |
|  | December | $26,483,880$ |



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## Lewes Board of Public Works

Billing Revenues and Quantities
December 2018
Sewage

|  |  | No. of Meters | Same Month <br>  <br>  | Revenue | Same Month <br> Last Year | GAL Consumed |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Same Month <br> Last Year |  |  |  |  |  |  |
| Residential | 2,692 | 2,674 | $\$$ | 185,967 | $\$$ | 164,231 |



Storm Water

|  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Residential | 2,756 | 2,738 | $\$$ | 13,786 | $\$$ |
| Commercial | 141 | 142 | $\$$ | 1,410 | $\$$ |
| Industrial | 28 | 28 | $\$$ | 580 | $\$$ |
| City | 13 | 13 | $\$$ | 130 | $\$$ |
| BPW | 6 | 6 | $\$$ | 70 | $\$$ |
| Total | 2,944 | 2,927 | $\$$ | $\mathbf{1 5 , 9 7 6}$ | $\$$ |

## Lewes Board of Public Works

Billing Revenues and Quantities

## December 2018

Irrigation

|  | No. of Meters | Same Month <br>  <br> Last Year | Revenue |  | Same Month <br> Last Year | GAL Consumed | Same Month <br> Last Year |
| :--- | ---: | ---: | :---: | ---: | ---: | ---: | ---: |
| Residential | 469 | 454 | $\$$ | 3,901 | $\$$ | 2,200 | 610,600 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| $\mathbf{2 0 1 7 - 2 0 1 8}$ | December | 137,504 |
|  | January | 77,510 |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | February | 81,900 |
|  | March | 11,800 |
|  | April | 217,603 |
|  | May | $2,107,608$ |
|  | June | $3,209,442$ |
|  | July | $7,683,544$ |
|  | August | $7,500,037$ |
|  | September | $6,918,133$ |
|  | October | $2,790,327$ |
|  | November | 941,309 |
|  | December | 625,400 |



