## Lewes Board of Public Works

Billing Revenues and Quantities
September 2018
Electric

|  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year | KWH <br> Consumed | Same Month <br> Last Year |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Residential | 3,276 | 3,259 | $\$$ | 447,159 | $\$$ | 327,071 |



Water

|  | No. of Meters | Same Month Last Year | Revenue | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,998 | 2,954 | \$ 83,001 | \$ | 70,849 | 14,810,511 | 12,694,742 |
| Commercial | 144 | 143 | \$ 37,442 | \$ | 19,225 | 15,015,100 | 7,319,200 |
| Industrial | 33 | 32 | \$ 42,091 | \$ | 33,442 | 17,155,000 | 14,424,700 |
| City | 13 | 13 | \$ 777 | \$ | 710 | 243,700 | 225,800 |
| BPW | 4 | 4 | \$ 329 | \$ | 157 | 96,200 | 20,000 |
| Total | 3,192 | 3,146 | \$ 163,640 | \$ | 124,384 | 47,320,511 | 34,684,442 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| 2017 -2018 | September | $34,684,442$ |
|  | October | $30,529,810$ |
|  | November | $22,679,709$ |
|  | December | $23,789,509$ |
|  | January | $29,123,219$ |
|  | February | $23,210,717$ |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | March | $24,255,882$ |
|  | April | $27,218,407$ |
|  | May | $34,777,915$ |
|  | June | $32,925,314$ |
|  | July | $40,978,113$ |
|  | August | $52,651,512$ |
|  | September | $47,320,511$ |



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## Lewes Board of Public Works

Billing Revenues and Quantities
September 2018
Sewage

|  |  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year | GAL Consumed |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Same Month <br> Last Year |  |  |  |  |  |  |
| Residential | 2,691 | 2,669 | $\$$ | 200,416 | $\$$ | 185,378 |
| Commercial | 133 | 132 | $\$$ | 20,974 | $\$$ | 21,347 |
| Industrial | 28 | 27 | $\$$ | 27,569 | $\$$ | 28,574 |
| City | 13 | 13 | $\$$ | 2,066 | $\$$ | $1,90,952$ |



Storm Water

|  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Residential | 2,756 | 2,732 | $\$$ | 13,796 | $\$$ |
| Commercial | 141 | 141 | $\$$ | 1,420 | $\$$ |
| Industrial | 28 | 28 | $\$$ | 580 | $\$$ |
| City | 13 | 13 | $\$$ | 130 | $\$$ |
| BPW | 6 | 6 | $\$$ | 70 | $\$$ |
| Total | $\mathbf{2 , 9 4 4}$ | $\mathbf{2 , 9 2 0}$ | $\$$ | $\mathbf{1 5 , 9 9 6}$ | $\$$ |

## Lewes Board of Public Works

Billing Revenues and Quantities
September 2018
Irrigation

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 469 | 449 | \$ | 18,345 | \$ | 11,808 | 6,452,233 | 4,341,900 |
| Commercial | 28 | 28 | \$ | 773 | \$ | 888 | 281,600 | 355,300 |
| Industrial | 4 | 4 | \$ | 291 | \$ | 204 | 119,100 | 85,300 |
| City | 5 | 5 | \$ | 204 | \$ | 230 | 65,200 | 85,400 |
| Total | 506 | 486 | \$ | 19,613 | \$ | 13,130 | 6,918,133 | 4,867,900 |


| Financial Year | Month | GAL Consumed |
| :--- | :--- | ---: |
| $\mathbf{2 0 1 7 - 2 0 1 8}$ | September | $4,867,900$ |
|  | October | $4,306,100$ |
|  | November | $1,376,200$ |
|  | December | 137,504 |
|  | January | 77,510 |
| $\mathbf{2 0 1 8 - 2 0 1 9}$ | February | 81,900 |
|  | March | 11,800 |
|  | April | 217,603 |
|  | May | $2,107,608$ |
|  | June | $3,209,442$ |
|  | July | $7,683,544$ |
|  | August | $7,500,037$ |
|  | September | $6,918,133$ |



