

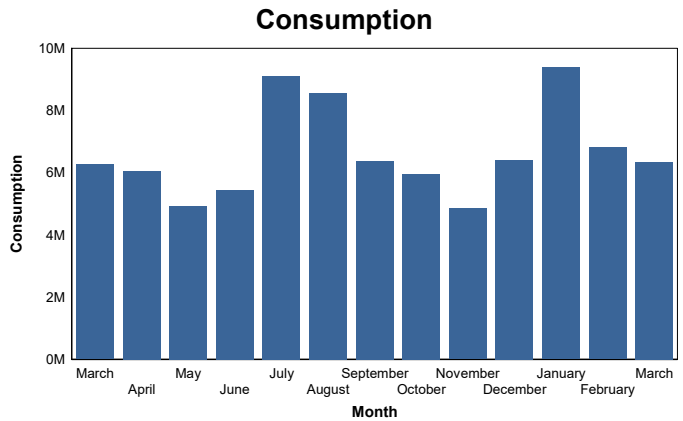
Lewes Board of Public Works Billing Revenues and Quantities

March 2018

Electric

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	KWH Consumed	Same Month Last Year
Residential	3,270	3,262	\$ 349,772	\$ 350,106	2,765,133	2,630,950
Commercial	395	391	\$ 95,850	\$ 102,638	692,579	713,778
Industrial	34	34	\$ 261,286	\$ 287,312	2,514,120	2,624,540
City	21	21	\$ 13,782	\$ 15,044	107,773	111,441
BPW	40	40	\$ 29,889	\$ 22,964	263,555	183,565
Total	3,760	3,748	\$ 750,579	\$ 778,063	6,343,160	6,264,274

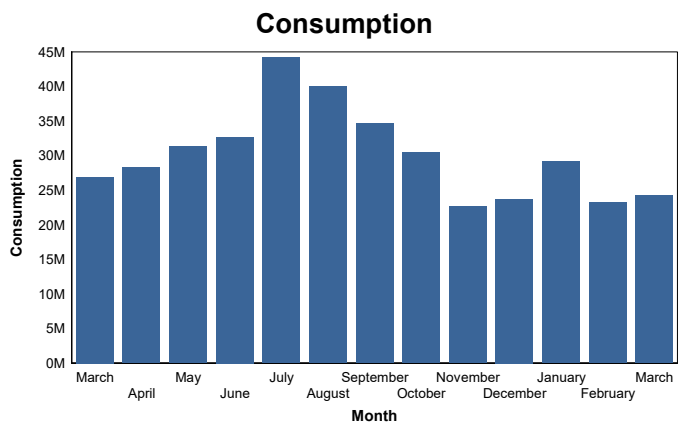
Financial Year	Month	KWH Consumed
2016 - 2017	March	6,264,274
2017 - 2018	April	6,069,281
	May	4,932,724
	June	5,447,648
	July	9,107,925
	August	8,556,122
	September	6,374,467
	October	5,955,522
	November	4,847,766
	December	6,416,379
	January	9,384,559
	February	6,815,735
	March	6,343,160



Water

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	2,971	2,945	\$ 66,978	\$ 60,919	6,044,282	5,489,442
Commercial	144	141	\$ 10,048	\$ 8,823	2,893,200	2,643,700
Industrial	33	31	\$ 34,708	\$ 40,051	14,823,400	18,731,200
City	13	13	\$ 452	\$ 325	85,700	42,200
BPW	4	4	\$ 974	\$ 139	409,300	15,100
Total	3,165	3,134	\$ 113,160	\$ 110,257	24,255,882	26,921,642

Financial Year	Month	GAL Consumed
2016 - 2017	March	26,921,642
2017 - 2018	April	28,239,244
	May	31,374,448
	June	32,716,533
	July	44,247,097
	August	39,997,898
	September	34,684,442
	October	30,529,810
	November	22,679,709
	December	23,789,509
	January	29,123,219
	February	23,210,717
	March	24,255,882



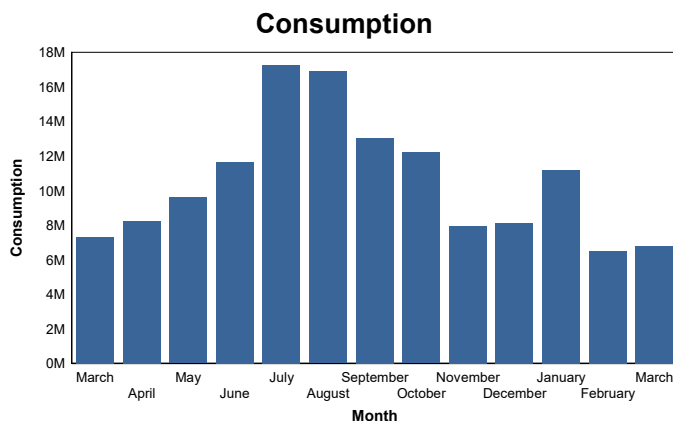
**Lewes Board of Public Works
Billing Revenues and Quantities**

March 2018

Sewage

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	2,677	2,664	\$ 162,043	\$ 160,258	3,700,308	3,550,928
Commercial	133	130	\$ 15,619	\$ 15,670	721,040	769,120
Industrial	28	27	\$ 24,735	\$ 28,147	2,322,800	2,956,560
City	13	13	\$ 1,281	\$ 1,069	68,880	33,760
BPW	3	3	\$ 341	\$ 336	10,640	9,680
Total	2,854	2,837	\$ 204,020	\$ 205,479	6,823,668	7,320,048

Financial Year	Month	GAL Consumed
2016 - 2017	March	7,320,048
2017 - 2018	April	8,263,719
	May	9,609,301
	June	11,628,427
	July	17,275,258
	August	16,891,480
	September	13,068,201
	October	12,200,709
	November	7,980,789
	December	8,102,690
	January	11,193,908
	February	6,523,697
	March	6,823,668



Storm Water

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year
Residential	2,743	2,732	\$ 13,725	\$ 13,675
Commercial	141	140	\$ 1,410	\$ 1,400
Industrial	28	28	\$ 580	\$ 580
City	13	13	\$ 130	\$ 130
BPW	6	6	\$ 70	\$ 70
Total	2,931	2,919	\$ 15,915	\$ 15,855

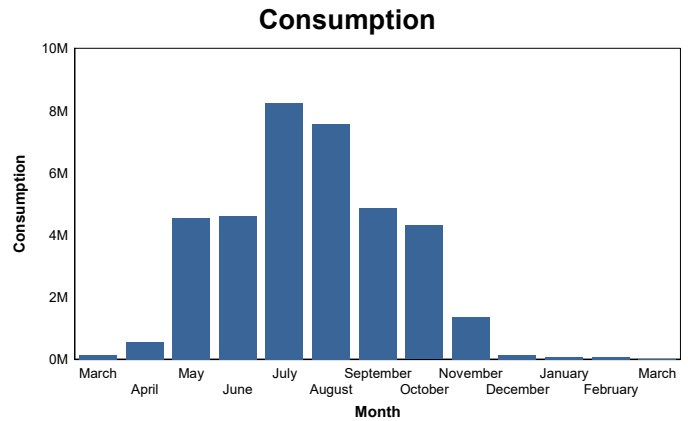
**Lewes Board of Public Works
Billing Revenues and Quantities**

March 2018

Irrigation

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	457	446	\$ 2,002	\$ 2,033	6,900	129,800
Commercial	28	28	\$ 152	\$ 177	4,900	11,300
Industrial	4	4	\$ 25	\$ 31	0	0
City	5	5	\$ 62	\$ 71	0	0
Total	494	483	\$ 2,240	\$ 2,312	11,800	141,100

Financial Year	Month	GAL Consumed
2016 - 2017	March	141,100
2017 - 2018	April	549,800
	May	4,536,100
	June	4,611,500
	July	8,249,500
	August	7,585,500
	September	4,867,900
	October	4,306,100
	November	1,376,200
	December	137,504
	January	77,510
	February	81,900
	March	11,800



Preliminary Board