## Lewes Board of Public Works

Billing Revenues and Quantities (Monthwise)
November (2017-2018)
Electric

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | KWH Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 3,262 | 3,255 | \$ | 250,295 | \$ | 282,873 | 1,785,599 | 2,063,751 |
| Commercial | 395 | 397 | \$ | 83,844 | \$ | 96,515 | 586,255 | 674,10 |
| Industrial | 34 | 33 | \$ | 235,834 | \$ | 306,276 | 2,212,220 | 2,906<16 |
| City | 21 | 22 | \$ | 12,441 | \$ | 17,312 | 95,881 | 137,3 ${ }^{\circ}$ |
| BPW | 40 | 39 | \$ | 20,072 | \$ | 23,564 | 167,160 | 151,894 |
| Total | 3,752 | 3,746 | \$ | 602,485 | \$ | 726,540 | 4,847,115 | 5,976,305 |



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|  | No. of Meters | Same Month Last Year |  | Reve ue | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,960 | 2,927 | \$ | ,6,445 | \$ | 57,277 | 6,717,009 | 8,326,602 |
| Commercial | 143 | 141 | \$ | 14,126 | \$ | 8,215 | 4,868,100 | 2,372,600 |
| Industrial | 34 | 30 |  | 26,560 | \$ | 34,810 | 10,985,400 | 16,350,400 |
| City | 13 | 14 | \$ | 445 | \$ | 783 | 89,700 | 227,100 |
| BPW | 4 | 3 | \$ | 156 | \$ | 130 | 19,500 | 19,400 |
| Total | 3,154 | -115 | \$ | 107,732 | \$ | 101,215 | 22,679,709 | 27,296,102 |


| Financial Year | Mon ${ }^{\text {h }}$ | GAL Consumed |
| :---: | :---: | :---: |
| 2016-2017 | Nc on. 'er | 27,296,102 |
|  | Dece ber | 20,673,036 |
|  | la.'. ary | 25,462,871 |
|  | Fi hruary | 18,935,904 |
|  | 1. ${ }^{\text {arch }}$ | 26,921,642 |
| 2017-2015 | April | 28,239,244 |
|  | May | 31,374,448 |
|  | June | 32,716,533 |
|  | July | 44,247,097 |
|  | August | 39,997,898 |
|  | September | 34,684,442 |
|  | October | 30,529,810 |
|  | November | 22,679,709 |



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## Lewes Board of Public Works

Billing Revenues and Quantities (Monthwise)
November (2017-2018)
Sewage

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,671 | 2,650 | \$ | 164,311 | \$ | 168,265 | 4,258,869 | 5,425,648 |
| Commercial | 132 | 130 | \$ | 17,296 | \$ | 18,302 | 1,009,520 | 1,214,16 ${ }^{\text {r }}$ |
| Industrial | 28 | 27 | \$ | 26,404 | \$ | 29,349 | 2,629,040 | 3,326 600 |
| City | 13 | 13 | \$ | 1,301 | \$ | 1,455 | 72,160 | 97,6, ${ }^{\text {, }}$ |
| BPW | 3 | 2 | \$ | 344 | \$ | 287 | 11,200 | 7,920 |
| Total | 2,847 | 2,822 | \$ | 209,655 | \$ | 217,658 | 7,980,789 | 15,073,408 |



## Storm IVAcer

|  | No. of Meters | Same Month Last Year |  | Reve ue | Same Month Last Year |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,737 | 2,726 | \$ | -3,695 | \$ | 13,650 |
| Commercial | 141 | 141 | \$ | 1,410 | \$ | 1,400 |
| Industrial | 28 | 21 |  | 580 | \$ | 560 |
| City | 13 | 14 | \$ | 130 | \$ | 140 |
| BPW | 6 | 5 | \$ | 70 | \$ | 60 |
| Total | 2,925 | <,913 | \$ | 15,885 | \$ | 15,810 |

## Lewes Board of Public Works

Billing Revenues and Quantities (Monthwise)
November (2017-2018)
Irrigation

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 453 | 442 | \$ | 4,648 | \$ | 5,765 | 1,149,000 | 1,912,500 |
| Commercial | 28 | 28 | \$ | 358 | \$ | 394 | 102,800 | 119,90 |
| Industrial | 4 | 4 | \$ | 269 | \$ | 218 | 116,200 | 91200 |
| City | 5 | 5 | \$ | 79 | \$ | 189 | 8,200 | 62, ハ0 |
| Total | 490 | 479 | \$ | 5,353 | \$ | 6,566 | 1,376,200 | 2,12 7,300 |



## Lewes Board of Public Works

Billing Revenues and Quantities (Monthwise)
December (2017-2018)
Electric

|  | No. of Meters | Same Month <br>  <br>  <br> Last Year | Revenue | Same Month <br> Last Year | KWH <br> Consumed | Same Month <br> Last Year |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Residential | 3,257 | 3,251 | $\$$ | 362,942 | $\$$ | 322,730 |
| Commercial | 395 | 394 | $\$$ | 103,249 | $\$$ | 94,115 |
| Industrial | 34 | 33 | $\$$ | 256,072 | $\$$ | 275,717 |
| City | 21 | 22 | $\$$ | 17,278 | $\$$ | 16,543 |
| BPW | 40 | 40 | $\$$ | 26,413 | $\$$ | 18,810 |
| Total | $\mathbf{3 , 7 4 7}$ | $\mathbf{3 , 7 4 0}$ | $\$$ | $\mathbf{7 6 5 , 9 5 3}$ | $\$$ | $\mathbf{7 2 7 , 9 1 4}$ |



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|  | No. of Meters | Same Month Last Year |  | Reve ue | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,964 | 2,927 | \$ | 36,671 | \$ | 54,912 | 6,430,209 | 5,327,236 |
| Commercial | 144 | 141 | \$ | 13,295 | \$ | 6,606 | 4,464,400 | 1,543,000 |
| Industrial | 33 | 31 |  | 30,451 | \$ | 29,806 | 12,770,500 | 13,730,200 |
| City | 13 | 13 | \$ | 390 | \$ | 345 | 60,900 | 53,700 |
| BPW | 4 | 4 | \$ | 228 | \$ | 144 | 56,200 | 18,900 |
| Total | 3,158 | -,116 | \$ | 111,035 | \$ | 91,812 | 23,782,209 | 20,673,036 |


| Financial Year | Mon^h | GAL Consumed |
| :---: | :---: | :---: |
| 2016-2017 | Dt am. ${ }^{\text {a }}$ | 20,673,036 |
|  | Jan la ${ }^{\text {V }}$ - | 25,462,871 |
|  | -ch'r lary | 18,935,904 |
|  | Nu. rch | 26,921,642 |
| 2017-2018 | - pril | 28,239,244 |
|  | May | 31,374,448 |
|  | June | 32,716,533 |
|  | July | 44,247,097 |
|  | August | 39,997,898 |
|  | September | 34,684,442 |
|  | October | 30,529,810 |
|  | November | 22,679,709 |
|  | December | 23,782,209 |



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## Lewes Board of Public Works

Billing Revenues and Quantities (Monthwise)
December (2017-2018)
Sewage

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,674 | 2,649 | \$ | 164,240 | \$ | 159,100 | 4,241,810 | 3,513,053 |
| Commercial | 133 | 130 | \$ | 17,303 | \$ | 15,631 | 998,480 | 772,96「 |
| Industrial | 28 | 27 | \$ | 27,773 | \$ | 25,087 | 2,793,360 | 2,551 280 |
| City | 13 | 13 | \$ | 1,161 | \$ | 1,124 | 49,040 | 42,500 |
| BPW | 3 | 3 | \$ | 360 | \$ | 337 | 14,160 | 7,920 |
| Total | 2,851 | 2,822 | \$ | 210,837 | \$ | 201,279 | 8,096,850 | r,89n,173 |



Storm IVicer

|  | No. of Meters | Same Month Last Year |  | Reve ue | Same Month Last Year |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,738 | 2,728 | \$ | -3,700 | \$ | 13,645 |
| Commercial | 142 | 141 | \$ | 1,420 | \$ | 1,400 |
| Industrial | 28 | 41 |  | 580 | \$ | 560 |
| City | 13 | 14 | \$ | 130 | \$ | 140 |
| BPW | 6 | 5 | \$ | 70 | \$ | 60 |
| Total | 2,927 | <,915 | \$ | 15,900 | \$ | 15,805 |

## Lewes Board of Public Works

Billing Revenues and Quantities (Monthwise)
December (2017-2018)
Irrigation

|  | No. of Meters | Same Month Last Year | Revenue |  | Same Month Last Year |  | GAL Consumed | Same Month Last Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 454 | 440 | \$ | 2,170 | \$ | 2,130 | 86,804 | 194,200 |
| Commercial | 28 | 28 | \$ | 246 | \$ | 216 | 49,400 | 27,40 |
| Industrial | 4 | 4 | \$ | 25 | \$ | 56 | 0 | 12.400 |
| City | 5 | 5 | \$ | 64 | \$ | 106 | 1,000 | 19,5, |
| Total | 491 | 477 | \$ | 2,505 | \$ | 2,508 | 137,204 | 2. 2,500 |



