

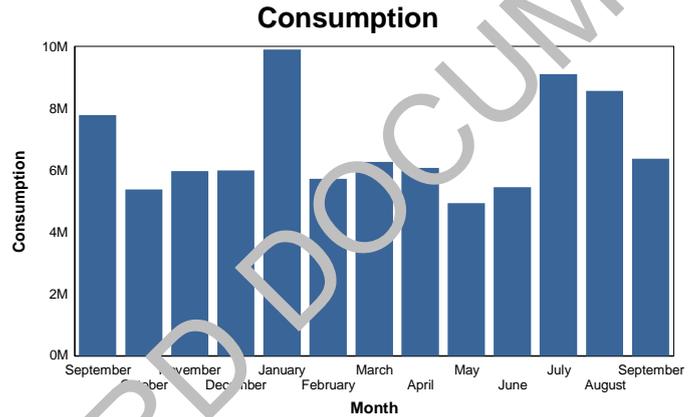
**Lewes Board of Public Works
Billing Revenues and Quantities**

September 2017

Electric

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	KWH Consumed	Same Month Last Year
Residential	3,259	3,248	\$ 327,077	\$ 448,610	2,500,357	3,542,758
Commercial	393	399	\$ 106,316	\$ 127,971	766,064	926,222
Industrial	33	33	\$ 283,464	\$ 337,987	2,778,010	2,997,586
City	21	21	\$ 12,630	\$ 14,915	97,107	107,321
BPW	40	39	\$ 26,210	\$ 24,897	232,929	200,168
Total	3,746	3,740	\$ 755,696	\$ 954,380	6,374,467	7,774,055

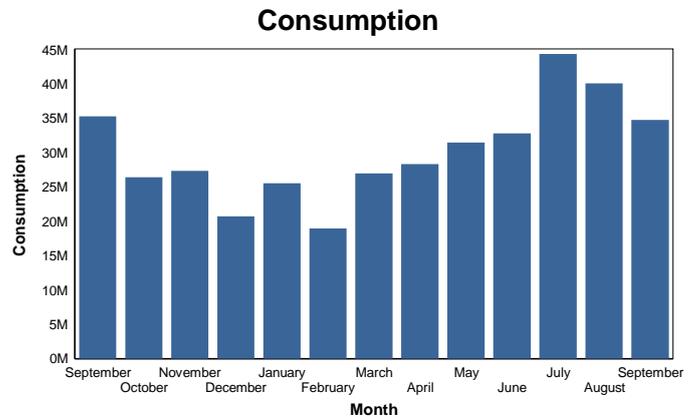
Financial Year	Month	KWH Consumed	
2016 - 2017	September	7,774,055	
	October	5,379,368	
	November	5,976,305	
	December	5,994,101	
	January	9,890,263	
	February	5,726,675	
	March	6,264,274	
	2017 - 2018	April	6,069,281
		May	4,932,724
June		5,447,648	
July		9,107,925	
August		8,556,122	
September	6,374,467		



Water

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	2,954	2,925	\$ 6,859	\$ 71,052	12,694,742	15,650,103
Commercial	143	141	\$ 19,225	\$ 12,804	7,319,200	4,708,700
Industrial	32	30	\$ 33,442	\$ 30,187	14,424,700	14,536,400
City	13	14	\$ 710	\$ 818	225,800	299,800
BPW	4	3	\$ 157	\$ 124	20,000	15,200
Total	3,146	3,113	\$ 130,394	\$ 114,984	34,684,442	35,210,203

Financial Year	Month	GAL Consumed	
2016 - 2017	September	35,210,203	
	October	26,337,104	
	November	27,296,102	
	December	20,673,036	
	January	25,462,871	
	February	18,935,904	
	March	26,921,642	
	2017 - 2018	April	28,239,244
		May	31,374,448
June		32,716,533	
July		44,247,097	
August		39,997,898	
September	34,684,442		



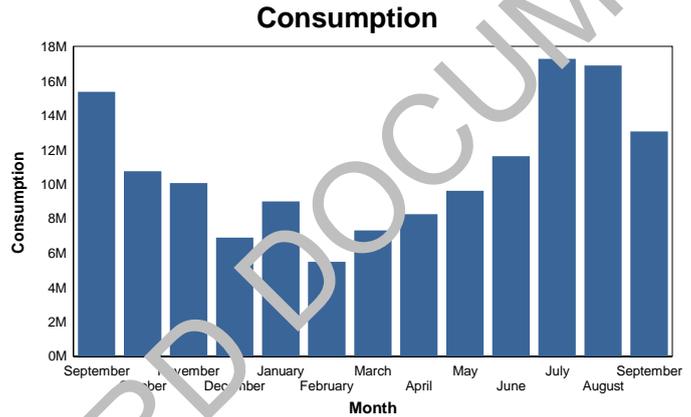
**Lewes Board of Public Works
Billing Revenues and Quantities**

September 2017

Sewage

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	2,669	2,649	\$ 185,490	\$ 194,330	8,149,481	9,990,346
Commercial	132	130	\$ 21,347	\$ 20,489	1,676,880	1,579,040
Industrial	27	27	\$ 28,574	\$ 31,899	3,050,160	3,560,480
City	13	13	\$ 1,958	\$ 2,139	181,280	211,400
BPW	3	2	\$ 340	\$ 288	10,400	10,160
Total	2,844	2,821	\$ 237,709	\$ 249,145	13,068,201	15,351,466

Financial Year	Month	GAL Consumed	
2016 - 2017	September	15,351,466	
	October	10,752,146	
	November	10,073,408	
	December	6,890,173	
	January	8,998,779	
	February	5,491,486	
	March	7,320,048	
	2017 - 2018	April	8,263,719
		May	9,609,301
June		11,628,427	
July		17,275,258	
August		16,891,480	
	September	13,068,201	



Storm Water

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year
Residential	2,732	2,726	\$ 13,665	\$ 13,645
Commercial	141	141	\$ 1,410	\$ 1,410
Industrial	28	28	\$ 560	\$ 540
City	13	14	\$ 130	\$ 140
BPW	6	5	\$ 70	\$ 60
Total	2,920	2,912	\$ 15,835	\$ 15,795

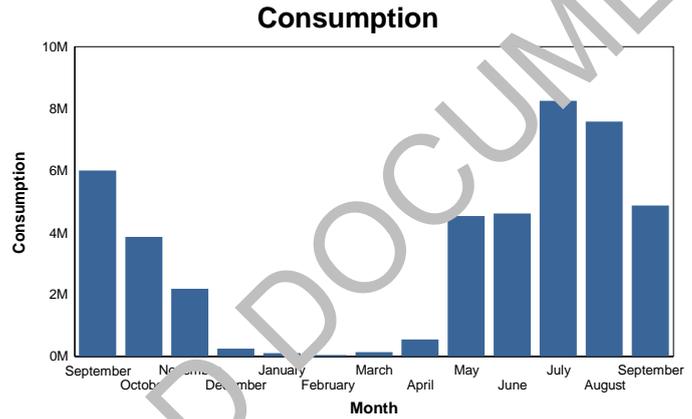
**Lewes Board of Public Works
Billing Revenues and Quantities**

September 2017

Irrigation

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	449	437	\$ 11,808	\$ 12,326	4,341,900	5,266,500
Commercial	28	28	\$ 888	\$ 942	355,300	393,500
Industrial	4	4	\$ 204	\$ 420	85,300	194,300
City	5	5	\$ 230	\$ 352	85,400	143,900
Total	486	474	\$ 13,130	\$ 14,039	4,867,900	5,998,200

Financial Year	Month	GAL Consumed
2016 - 2017	September	5,998,200
	October	3,858,100
	November	2,186,300
	December	253,500
	January	106,300
2017 - 2018	February	48,200
	March	141,100
	April	549,800
	May	4,536,100
	June	4,611,500
	July	8,249,500
	August	7,585,500
	September	4,867,900



PRELIMINARY BOARD DOCUMENT