

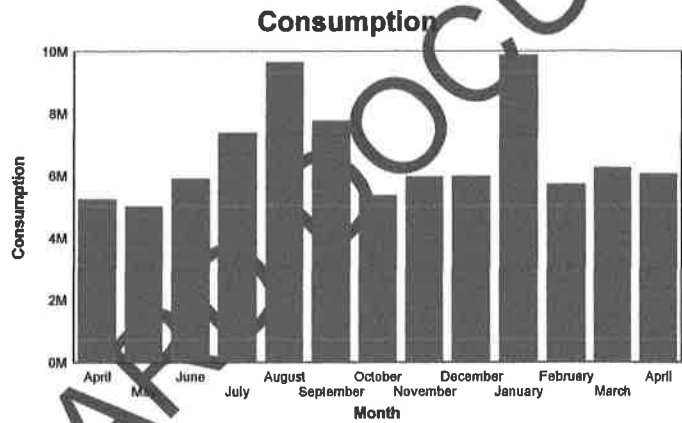
Lewes Board of Public Works
Billing Revenues and Quantities (Monthwise)

April (2017 - 2018)

Electric

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	KWH Consumed	Same Month Last Year
Residential	3,259	3,225	\$ 319,330	\$ 272,753	2,303,901	1,966,996
Commercial	392	395	\$ 106,287	\$ 92,652	731,796	637,864
Industrial	32	32	\$ 295,583	\$ 276,885	2,717,277	2,372,734
City	21	21	\$ 14,724	\$ 12,862	108,413	14,013
BPW	40	41	\$ 24,917	\$ 23,122	207,894	178,802
Total	3,744	3,714	\$ 760,841	\$ 678,273	6,069,281	5,250,411

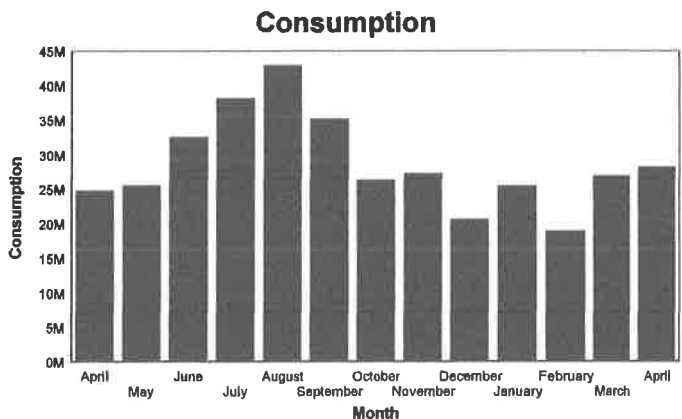
Financial Year	Month	KWH Consumed
2016 - 2017	April	5,250,411
	May	5,026,450
	June	5,911,855
	July	7,393,317
	August	9,655,078
	September	7,774,055
	October	5,379,368
	November	5,976,305
	December	5,994,101
	January	9,890,263
	February	5,726,675
	March	6,264,274
2017 - 2018	April	6,069,281



Water

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	2,946	2,872	\$ 66,240	\$ 53,886	6,797,344	5,793,899
Commercial	141	141	\$ 12,322	\$ 6,257	4,043,600	1,601,600
Industrial	32	32	\$ 39,203	\$ 37,221	17,305,800	17,342,000
City	13	13	\$ 364	\$ 266	50,200	45,200
BPW	4	3	\$ 205	\$ 117	42,300	24,600
Total	3,136	3,058	\$ 118,333	\$ 97,748	28,239,244	24,807,299

Financial Year	Month	GAL Consumed
2016 - 2017	April	24,807,299
	May	25,551,599
	June	32,554,498
	July	38,154,249
	August	42,945,205
	September	35,210,203
	October	26,337,104
	November	27,296,102
	December	20,673,036
	January	25,462,871
	February	18,935,904
	March	26,921,642
2017 - 2018	April	28,239,244



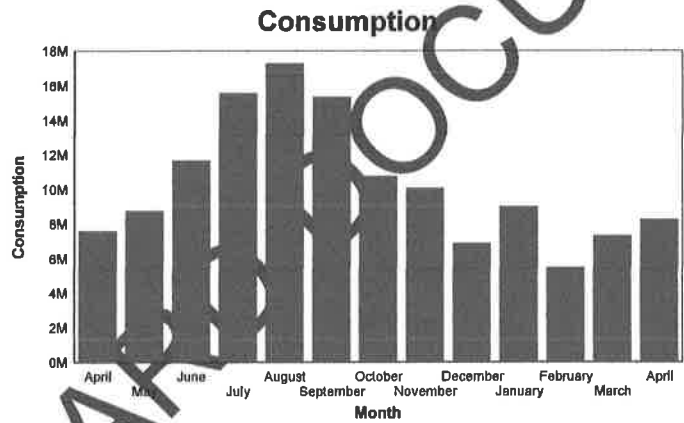
Lewes Board of Public Works
Billing Revenues and Quantities (Monthwise)

April (2017 - 2018)

Sewage

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	2,664	2,597	\$ 164,515	\$ 157,832	4,302,119	3,713,650
Commercial	130	130	\$ 16,605	\$ 16,444	926,240	909,800
Industrial	27	26	\$ 28,388	\$ 28,106	2,985,520	2,934,240
City	13	12	\$ 1,108	\$ 962	40,400	29,600
BPW	3	2	\$ 334	\$ 292	9,440	10,880
Total	2,837	2,767	\$ 210,951	\$ 203,635	8,263,719	7,597,970

Financial Year	Month	GAL Consumed
2016 - 2017	April	7,597,970
	May	8,750,370
	June	11,660,371
	July	15,582,072
	August	17,306,285
	September	15,351,466
	October	10,752,146
	November	10,073,408
	December	6,890,173
	January	8,998,779
	February	5,491,486
	March	7,320,048
2017 - 2018	April	8,263,719



Storm Water

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year
Residential	2,730	2,678	\$ 13,660	\$ 13,427
Commercial	141	139	\$ 1,410	\$ 1,524
Industrial	28	28	\$ 580	\$ 540
City	13	14	\$ 130	\$ 140
BPW	6	5	\$ 70	\$ 70
Total	2,918	2,862	\$ 15,850	\$ 15,701

Lewes Board of Public Works
Billing Revenues and Quantities (Monthwise)

April (2017 - 2018)

Irrigation

	No. of Meters	Same Month Last Year	Revenue	Same Month Last Year	GAL Consumed	Same Month Last Year
Residential	446	428	\$ 3,093	\$ 2,379	519,300	330,004
Commercial	28	27	\$ 193	\$ 181	24,200	28,100
Industrial	4	3	\$ 30	\$ 13	2,800	800
City	5	5	\$ 70	\$ 62	3,500	2,600
Total	483	463	\$ 3,386	\$ 2,635	549,800	360,904

Financial Year	Month	GAL Consumed
2016 - 2017	April	360,904
	May	1,559,793
	June	3,446,867
	July	5,631,800
	August	6,681,900
	September	5,998,200
	October	3,858,100
	November	2,186,300
	December	253,500
	January	106,300
	February	48,200
	March	141,100
2017 - 2018	April	549,800

